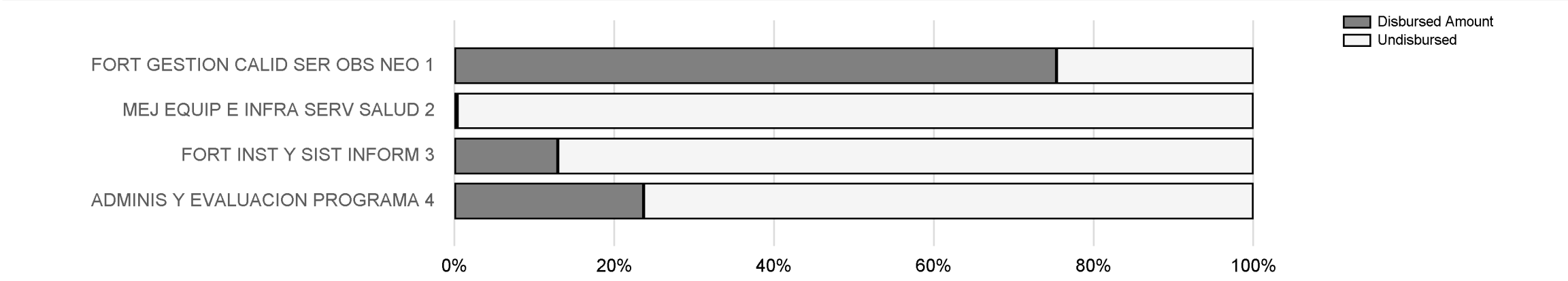


PMR Public Report

| | | | | | | | | | |
|---|--|---|---|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operation Number | HO-L1195 | Chief of Operations Validation Date | 10/14/22 | | | | | | |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | | | | | | | |
| Last Update | 10/13/22 | Country Representative Validation Date | | | | | | | |
| PMR Validation Stage | Validated by Chief of Operations | | | | | | | | |
| Basic Data | | | | | | | | | |
| Operation Profile | | | | | | | | | |
| Operation Name | Program to improve the management and quality of maternal-neonatal health services | Loan Number | 4619/BL-HO | | | | | | |
| Executing Agency | MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL, AGENCIA ESTRATEGICA PARA EJECUCION PROYECTOS PRODUCTIVOS AMBIENTALES Y SOCIALES | Sector/Subsector | HEALTH-HEALTH SERVICES | | | | | | |
| Team Leader | GODOY, HUGO DANILO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) | | | | | | |
| Operation Type | Loan Operation | Country | Honduras | | | | | | |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | | | | | | | |
| Borrower | REPUBLICA DE HONDURAS | | | | | | | | |
| Environmental and Social Safeguards | | | | | | | | | |
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO | | | | | | |
| Safeguard Performance Rating | | Date of approval | | | | | | | |
| Safeguard Performance Rating - Rationale | | | | | | | | | |
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HO-L1195 | 69,000,000 | 69,000,000 | 0 | 0 | 69,000,000 | 69,000,000 | 30,000,000 | 43.48% | 39,000,000 |
| Aggregated | 69,000,000 | 69,000,000 | 0 | 0 | 69,000,000 | 69,000,000 | 30,000,000 | 43.48% | 39,000,000 |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Reducción de la mortalidad materna neonatal

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
|-----------|----------------------|----------------------|----------|---------------|------------------------------|----------|----|
| 1.0 | RMM a nivel Nacional | Razón por 100.000 NV | 61 | 2015 | 2024 | P | 49 |
| | | | | | | A | - |

Details

Means of Verification: Estudio Ramos

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
|------------|--|-----------------|----------|---------------|------------------------------|----------|-------|
| | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.1 | Tasa de letalidad neonatal por sepsis y asfixia en hospitales intervenidos | % | 16.42 | 2019 | 2024 | P | 13.95 |
| | | | | | | A | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
|------------|---|-----------------|----------|---------------|------------------------------|----------|-------|
| | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.2 | Razón de muerte materna hospitalaria en los hospitales intervenidos | % | 14.7 | 2015 | 2024 | P | 13.23 |
| | | | | | | A | - |

Details

Means of Verification: Estudio Ramos

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Incremento de la Cobertura de atención materno neonatal con enfoque de atención primaria

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|------|----------|
| 0.0 | % de captación de embarazadas antes de las 12 Semanas de Gestación en los últimos 12 meses, en las redes intervenidas. | % | 51 | 2019 | P | - | 61 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|---|-----------------|----------|---------------|---|------|----------|
| 0.2 | Cobertura de atención prenatal con calidad, en los últimos 12 meses, en las redes intervenidas. | % | 24 | 2019 | P | - | 44 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|------|----------|
| 0.3 | Cobertura de atención de parto por personal calificado en los últimos 12 meses, en las redes intervenidas. | % | 69 | 2010 | P | - | 79 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|---|-----------------|----------|---------------|---|------|----------|
| 0.4 | Cobertura de atención a recién nacidos en los primeros tres días post parto en los últimos 12 meses, realizadas por los ESFAM y los Establecimientos de Salud | % | 68 | 2019 | P | - | 83 |
| | | | | | A | - | - |

Details

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|------|----------|
| 0.5 | Número de ESFAM conformados y funcionando en los Municipios priorizados no descentralizados. | Numero | 0 | 2019 | P | - | 20 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|---|-----------------|----------|---------------|---|------|----------|
| 0.6 | % de Redes priorizadas conformadas de acuerdo a seis atributos (asistenciales). | % | 0 | 2019 | P | - | 100 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 1: Mejoramiento de la calidad de la atención hospitalaria de las complicaciones obstétricas neonatales

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|---|-----------------|----------|---------------|---|------|----------|
| 1.0 | % de complicaciones obstétricas por Trastornos Hipertensivos del Embarazo y Hemorragia atendidas de acuerdo a la norma. | % | 11 | 2019 | P | - | 41 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----|---|-----------------|----------|---------------|---|------|----------|
| 1.2 | % de Complicaciones neonatales por Sepsis y asfixia, manejadas de acuerdo a la norma. | % | 7 | 2019 | P | - | 27 |
| | | | | | A | - | - |

Details

Means of Verification: Evaluación final de desempeño del proyecto

Observations: La Línea de Base y la Evaluación final de desempeño del proyecto se hará en los expedientes de los Establecimientos de salud y los instrumentos de registro y monitoreo de las atenciones.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1. Fortalecimiento de la gestión y calidad de los servicios obstétricos-neonatales

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|--------------------------------------|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 1.01 | Personas cubiertas por gestores descentralizados en primer nivel de atención, priorizando los municipios más pobres | # of beneficiaries | P | - | 425,045 | - | 16,219,186 |
| | | | P (a) | - | 425,045 | - | 17,073,103 |
| | | | A | - | 425,045 | - | 17,073,103 |
| 1.02 | Equipos de Salud Familiar (ESFAM) conformados en municipios priorizados | Equipos | P | 5 | 20 | 375,000 | 1,500,000 |
| | | | P (a) | 5 | 20 | 1,450,512 | 2,170,084 |
| | | | A | - | 15 | 260,142 | 979,714 |
| 1.03 | Convenios de Gestión del II nivel de atención firmados | Convenios de gestion Hospitalaria | P | 3 | 9 | 2,850,000 | 7,434,693 |
| | | | P (a) | 3 | 8 | 2,190,440 | 3,341,110 |
| | | | A | - | 5 | - | 1,150,670 |
| 1.04 | Convenios de Gestión a Hospitales para atención de la emergencia de COVID-19 | Convenios gestion hospitalaria COVID | P | - | - | - | - |
| | | | P (a) | - | 8 | - | 4,581,161 |
| | | | A | - | 8 | - | 4,581,161 |
| 1.05 | Comités de Apoyo a Hospitales funcionando. | Convenios con comites de apoyo | P | - | 6 | - | 1,158,440 |
| | | | P (a) | 2 | 6 | 254,272 | 1,881,479 |
| | | | A | - | 6 | - | 1,627,207 |
| 1.06 | Hospitales con modelo de gestion y costeo fortalecido | Numero de hospitales | P | 2 | 6 | 465,000 | 1,184,000 |
| | | | P (a) | 2 | 2 | 128,227 | 195,938 |
| | | | A | - | - | 12,500 | 80,211 |

Component Nbr. 2 Componente 2. Mejoramiento del Equipamiento e Infraestructura de los Servicios de Salud

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|--|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 2.01 | Bloque obstetrico Neonatal Hospital Occidente construido | Numero de hospitales con bloque obstetrico | P | - | - | - | - |
| | | | P (a) | - | 1 | - | 18,560,962 |
| | | | A | - | - | - | - |
| 2.02 | Unidades de Cuidados Intensivos (UCIN), y Salas de Neonatologia de obras hospitalarias construidas. | Numero de unidades cuidados intensivos | P | 2 | 5 | 5,832,260 | 24,221,301 |
| | | | P (a) | - | 4 | - | 5,936,000 |
| | | | A | - | - | - | - |
| 2.03 | Unidades de cuidados intensivos UCIN para el cuidado neonatal y áreas de Obstetricia equipadas | Numero de unidades de cuidados intensivos | P | - | 6 | 875,100 | 6,124,000 |
| | | | P (a) | 1 | 6 | 376,758 | 6,210,758 |
| | | | A | - | - | - | - |
| 2.04 | Mecanismo de comunicación para el sistema de referencia en hospital occidente implementado. | Numero de hospitales | P | - | 1 | 150,000 | 300,000 |
| | | | P (a) | - | 1 | - | 300,000 |
| | | | A | - | - | - | - |
| 2.05 | Diseño, estudio de preinversion y supervision de las Obras elaborados | Estudios realizados | P | - | 3 | 799,000 | 2,064,130 |
| | | | P (a) | - | 2 | 669,129 | 3,210,877 |
| | | | A | - | 1 | - | 94,050 |

Component Nbr. 3 Componente 3. Fortalecimiento Institucional, Innovaciones Tecnologicas y Sistema de Información

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-------------------------------|-------|-------------------|----------|--------------------|-----------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 3.01 | Regiones sanitarias fortalecidas | numero de regiones sanitarias | P | - | 6 | - | 540,000 |
| | | | P (a) | 6 | 12 | 180,000 | 535,347 |
| | | | A | 2 | 8 | 38,082 | 333,247 |
| 3.02 | Expediente electronico y Sistema de Información en hospitales implementado | Hospital | P | 1 | 1 | 900,000 | 3,000,000 |
| | | | P (a) | - | 1 | 330,625 | 1,330,625 |
| | | | A | - | - | - | - |
| 3.03 | Departamento de Hospitales fortalecido en gestion de procesos y de gestores descentralizados hospitalarios. | numero de consultorias | P | 5 | 5 | 264,000 | 835,000 |
| | | | P (a) | 5 | 7 | 337,000 | 564,881 |
| | | | A | 2 | 2 | 25,000 | 150,984 |
| 3.04 | Departamentos y unidades del nivel central de la SESAL fortalecidos en el modelo de gestion descentralizado | numero de consultorias | P | 2 | 9 | 308,454 | 1,349,250 |
| | | | P (a) | 2 | 9 | 238,460 | 1,237,675 |
| | | | A | 2 | 9 | 26,198 | 641,650 |
| 3.05 | Plan Maestro de Inversion Hospitalario en Honduras elaborado | Documento | P | - | 1 | - | 1,200,000 |
| | | | P (a) | - | 1 | 25,469 | 50,000 |
| | | | A | - | - | - | - |

Component Nbr. 4 Componente 4: Administración y Evaluación del Programa

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|----------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 4.01 | Evaluacion de Linea Base y Evaluación Operativa elaborado | Evaluacion | P | - | 2 | - | 300,000 |
| | | | P (a) | - | 2 | 46,000 | 300,000 |
| | | | A | - | - | - | 4,000 |
| 4.02 | Estudio Ramos elaborado | estudio | P | - | 1 | - | 70,000 |
| | | | P (a) | - | 1 | - | 70,000 |
| | | | A | - | - | - | - |
| 4.03 | Evaluacion del Desempeno final del programa elaborado | Evaluacion | P | - | 1 | - | 200,000 |
| | | | P (a) | - | 1 | - | 200,000 |
| | | | A | - | - | - | - |

| Other Cost | | | | |
|------------|--|-------|------------|------------|
| | Auditoria Financiera | P | 20,000 | 100,000 |
| | | P (a) | 30,152 | 130,000 |
| | | A | 30,161 | 60,459 |
| | Asistencia Tecnica para realizar un analisis de compromiso fiscal y una evaluacion de estrategias alternativas de financiamiento | P | 25,000 | 50,000 |
| | | P (a) | 0 | 0 |
| | | A | 0 | 0 |
| | Unidad ejecutora | P | 65,140 | 828,450 |
| | | P (a) | 207,600 | 698,458 |
| | | A | 5,800 | 314,258 |
| | Gastos operativos | P | 20,550 | 321,550 |
| | | P (a) | 107,458 | 421,542 |
| | | A | 0 | 99,167 |
| Total Cost | | | | |
| | Total Cost | P | 12,949,504 | 69,000,000 |
| | | P (a) | 6,572,102 | 69,000,000 |
| | | A | 397,883 | 27,189,881 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 3 | Inactive | | Sustainability |
| | | | |
| | Response Actions | | |
| | 3.1 | Management Strategy | Status |
| | | MITIGATE | COMPLETE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------------|
| 6 | Materialized | | Institutional Environment |
| | | | |
| | Response Actions | | |
| | 6.1 | Management Strategy | Status |
| | | ENHANCE | ACTIVE |
| | | | |
| | 6.2 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------|
| 9 | Materialized | | Technical Design |
| | | | |
| | Response Actions | | |
| | 9.1 | Management Strategy | Status |
| | | ENHANCE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 12 | Materialized | | Internal Processes |
| | | | |
| | Response Actions | | |
| | 12.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 15 | Materialized | | Goods, and Services |
| | | | |
| | Response Actions | | |
| | 15.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------------------|--------|--|
| 18 | Materialized | | Institutional Environment | | |
| | | | | | |
| | Response Actions | | | | |
| | 18.1 | Management Strategy | | Status | |
| | | SHARE | | ACTIVE | |
| | | | | | |
| | 18.2 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------------|
| 19 | Materialized | | Institutional Environment |
| | | | |
| | Response Actions | | |
| | 19.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Others - Technical-Sectorial Dimensions |