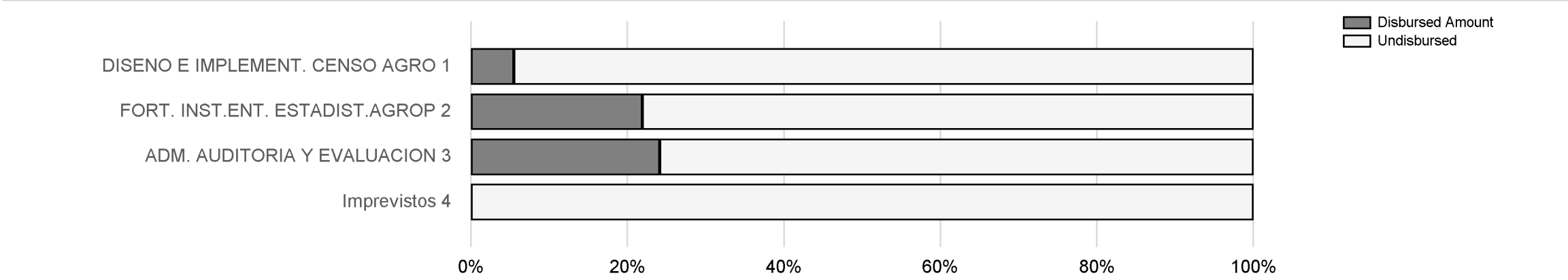


PMR Public Report

Operation Number	PR-L1147	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/14/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Project to Implement the Census and Agricultural Surveys System	Loan Number	4423/OC-PR
Executing Agency	MINISTERIO DE AGRICULTURA Y GANADERIA	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT
Team Leader	MATTOS, JUAN DE DIOS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	8,109,498.69	54.06%	6,890,501.31
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	8,109,498.69	54.06%	6,890,501.31
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110	2017	2024	P	200
						A	-

Details

Means of Verification: Reportes plataforma de datos MAG

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)	2	2017	2024	P	5
						A	-

Details

Means of Verification: Informes DCEA

Observations: Encuesta específica a usuarios

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX									
Specific Development Objectives									
Specific Development Objectives Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país									
Observation:									
	Indicator			Unit of Measure	Baseline	Baseline Year	2024	EOP 2024	
0.0	Diferencia entre resultados de la encuesta post-censal y el censo			%	3	2017	P	-	5
							A	-	-
Details									
Means of Verification: Informes DCEA									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator			Unit of Measure	Baseline	Baseline Year	2024	EOP 2024	
0.1	Tasa de omisión			%	3	2017	P	-	5
							A	-	-
Details									
Means of Verification: Informes DCEA e informes supervisión técnica									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator			Unit of Measure	Baseline	Baseline Year	2024	EOP 2024	
0.2	Tasa de no respuesta			%	1	2017	P	-	1
							A	-	-
Details									
Means of Verification: Informes DCEA y reporte final del censo agropecuario									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator			Unit of Measure	Baseline	Baseline Year	2024	EOP 2024	
0.3	Índice de Género FAO			Indice	0	2009	P	-	1
							A	-	-
Details									
Means of Verification: Informe final del censo agropecuario (DCEA)									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year	2024		EOP 2024
0.4	Índice población indígena	Indice	0	2009	P	-	1
					A	-	-

Details

Means of Verification: Informe final del censo agropecuario (DCEA)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	2024		EOP 2024
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	Meses	12	2017	P	-	6
					A	-	-

Details

Means of Verification: Informe final del censo agropecuario (DCEA)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	2024		EOP 2024
1.1	Duración del trabajo de campo	Meses	9	2017	P	-	4
					A	-	-

Details

Means of Verification: Informe final del censo agropecuario (DCEA)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	2024		EOP 2024
2.0	Calificación de la capacidad estadística agropecuaria	Puntaje	48	2017	P	-	70
					A	-	-

Details

Means of Verification: Informe final del censo agropecuario (DCEA)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Component Nbr. 1 Diseño e implementacion del Censo Agropecuario

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Cartografía actualizada	Mapas departamentales	P	-	17	-	1,107,300
			P (a)	-	17	-	192,025.02
			A	-	17	-	192,025.02
1.02	Censo realizado	Censo	P	-	1	321,337	8,856,732
			P (a)	1	1	4,369,931	5,413,906.68
			A	-	-	1,235,880.65	1,879,856.33
1.03	Encuesta post-censal de evaluación realizada	Encuesta	P	1	1	86,935	246,290
			P (a)	1	1	30,000	576,892.2
			A	-	-	-	-
1.04	Difusión de resultados realizada	Publicacion	P	-	2	109,677	109,677
			P (a)	-	2	109,677	251,327
			A	-	-	-	1,650

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	DCEA capacitada capacitada y equipada para producción de información estadística	DCEA fortalecida	P	-	1	440,696	2,740,903
			P (a)	-	2	843,869.41	3,462,020.21
			A	-	1	30,821.22	1,753,899.4
2.02	Modelo de uso de imágenes satelitales desarrollado	Modelo	P	1	1	33,677	108,129
			P (a)	1	1	24,000	177,677
			A	-	-	-	-
2.03	Sistema de actualización de estadísticas agropecuarias implementado y funcionando	Encuestas	P	-	2	20,968	801,614
			P (a)	-	2	120,968	901,614
			A	-	-	-	-
2.04	Estudios temáticos con información censal realizados	Estudios	P	1	3	-	19,355
			P (a)	-	3	20,000	209,355
			A	-	-	-	-

Other Cost				
	Administración del Programa	P	135,968	570,000
		P (a)	145,968	496,579.61
		A	34,769.42	227,172.03
	Evaluaciones (intermedia y final)	P	30,000	60,000
		P (a)	30,000	60,000
		A	0	0
	Auditoría externa	P	20,000	80,000
		P (a)	20,000	50,000
		A	0	0
	Imprevistos	P	100,000	300,000
		P (a)	100,000	300,000
		A	0	0
Total Cost				
	Total Cost	P	1,299,258	15,000,000
		P (a)	5,814,413.41	12,091,396.72
		A	1,301,471.29	4,054,602.78

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Internal Processes
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Internal Processes
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Internal Processes
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Natural Environment
	Response Actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Legal Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Active		Internal Processes
	Response Actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Internal Processes
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Project Management Capacity
Intra/Inter Coordination
Legal aspects and public processes