

PMR Public Report

Operation Number	PN-L1166	Chief of Operations Validation Date	11/15/22						
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date							
Last Update	09/30/22	Country Representative Validation Date							
PMR Validation Stage	Validated by Chief of Operations								
Basic Data									
Operation Profile									
Operation Name	Sustainable and Inclusive Agricultural Innovation Project	Loan Number	5316/OC-PN						
Executing Agency	MINISTERIO DE DESARROLLO AGROPECUARIO	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT						
Team Leader	LE POMMELLEEC, MARION	Overall Stage	Effective/Pending Eligibility						
Operation Type	Loan Operation	Country	Panama						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	REPUBLICA DE PANAMA								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating	Satisfactory	Date of approval							
Safeguard Performance Rating - Rationale	La operación ha sido aprobada por la Dirección del Banco en cumplimiento con las políticas y no ha iniciado ejecución ni realizado acciones que incidan en su desempeño. Las acciones requeridas para la elegibilidad del programa y el cumplimiento con las condiciones contractuales previas al primero desembolso se están implementando de acuerdo con los Compromisos y los Estándares se cumplen materialmente.								
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PN-L1166	41,000,000	41,000,000	5,601,560	0	46,601,560	41,000,000	-	0.00%	41,000,000
Aggregated	41,000,000	41,000,000	5,601,560	0	46,601,560	41,000,000	-	0.00%	41,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Aumentar los ingresos agrícolas y la seguridad alimentaria de los hogares de los agricultores beneficiados

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Ingresos agropecuarios netos del hogar (anuales)	US\$	2814	2021	2026	P	3,696
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.1	Hogares en situación de inseguridad alimentaria (Indicador FIES-FAO)	%	37	2020	2026	P	27
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.2	Mujeres que aumentan empoderamiento (WEAI)	%	0	2021	2026	P	15
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Aumentar la rentabilidad de las fincas de agricultores familiares y otros pequeños productores agropecuarios

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.0	Fincas beneficiarias que aumentan el valor de sus ventas agrícolas	%		2021	P	75
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.1	Costo de insumos de síntesis química en fincas beneficiarias	% costo de agroquímicos como porcentaje del valor de la producción	46	2021	P	23
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.2	Fincas beneficiarias que adoptan al menos 3 prácticas agroecológicas durante un ciclo agrícola.	%	0	2021	P	75
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.3	Fincas no beneficiarias que adoptan al menos 2 prácticas agroecológicas durante un ciclo agrícola (spillover)	#	0	2021	P	1,861
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.4	Pérdidas agrícolas postcosecha	% de la producción	30	2021	P	15
					A	-
Details						
Means of Verification:						
Observations:						
Evaluation Methodology: -						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		
Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.5	Asociaciones beneficiarias que implementan su PNIM hasta su finalización	%	0	2021	P	95
					A	-
Details						
Means of Verification:						
Observations:						
Evaluation Methodology: -						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		
Specific Development Objectives Nbr. 2: Mejorar la resiliencia de las fincas ante shocks						
Observation:						
Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2026	
2.0	Fincas que aumentan su diversidad cultivos con dos o más cultivos adicionales	# of households	0	2021	P	80
					A	-
Details						
Means of Verification:						
Observations:						
Evaluation Methodology: -						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.b Households with enhanced disaster and climate change resilience (# households) (C)	
Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2026	
2.1	Productores beneficiarios que venden su producción o subproductos a por lo menos a un cliente/mercado adicional	%	0	2021	P	25
					A	-
Details						
Means of Verification:						
Observations:						
Evaluation Methodology: -						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Specific Development Objectives Nbr. 3: Mejorar la sostenibilidad ambiental de la actividad agropecuaria

Observation:

Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2026	
3.0	Superficie agropecuaria liberada para actividades de conservación o restauración.		hectares	0	2021	P	478
						A	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)		
Disaggregation		Forest and forest dominated			P	-	
					A	-	
		Grasslands			P	-	
					A	-	
		Other habitat			P	-	
					A	-	
Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2026	
3.1	Fincas beneficiarias que aumentan el contenido de materia orgánica en el suelo.		%	0	2021	P	40
						A	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure		Baseline	Baseline Year	EOP 2026	
3.2	Productores beneficiarios que adoptan al menos 1 tecnología de manejo sostenible de agua y/o de generación alternativa de energía		%	0	2021	P	2,500
						A	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Innovación productiva sostenible

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
1.01	Fincas de Innovación Agroecológica establecidas	Fincas	P	10	30	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
1.02	Productores recibiendo bono de innovación	# of farmers	P	500	5,000	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
1.03	Productores recibiendo asistencia técnica	Productores	P	500	15,000	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
1.04	Proyectos de Investigación e Innovación Agroecológica implementados	Proyectos	P	-	13	-	-
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 2 Innovación de mercado incluyente

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
2.01	Asociaciones que reciben apoyo gerencial y cuentan con un Plan de Negocio e Innovación de Mercado formulado	# of enterprises	P	19	200	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.02	Asociaciones con Plan de Negocio e Innovación de Mercado financiado	# of MSMEs	P	10	100	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.03	Escuela de negocios rurales implementada	Jovenes capacitados	P	42	345	-	-
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 3 Gestión digital de la información y de los procesos

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
3.01	Sistema de gestión digital de procesos e información de IDIAP implementado	Sistema	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
3.02	Sistema de gestión digital de procesos e información de MIDA implementado	Sistema (paquete software + hardware)	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-

Total Cost				
	Total Cost	P	0	0
		P (a)	0	0
		A	0	0

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Bidding Stage