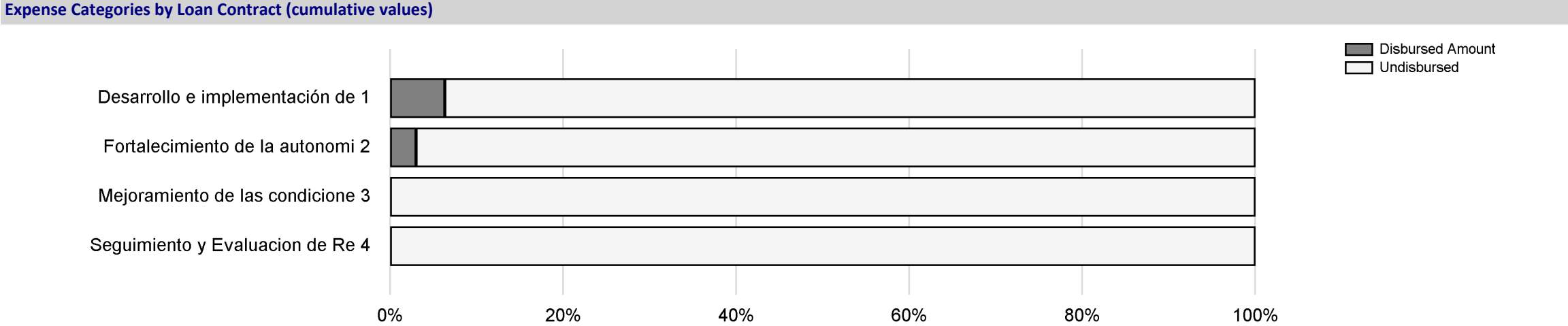


PMR Public Report

Operation Number	PR-L1097	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/03/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Project to Support Extended School Days and Improved Transportation Conditions for Students Attending Rural Official Schools	Loan Number	3660/OC-PR
Executing Agency	MINISTERIO DE EDUCACION Y CIENCIAS	Sector/Subsector	EDUCATION-PRIMARY EDUCATION
Team Leader	PEREZ ALFARO, MARCELO A.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1097	20,000,000	20,000,000	0	0	20,000,000	20,000,000	6,162,908.39	30.81%	13,837,091.61
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	6,162,908.39	30.81%	13,837,091.61



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejora en aprendizajes en 2º ciclo en Lenguaje

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Diferencia en el puntaje de la prueba de lenguaje entre los alumnos de 2º ciclo que estén expuestos a JEE y los que no (en desviación estándar)	Desviación estándar	0	2017	2024	P	-
						A	-

Details

Means of Verification: Pruebas de rendimiento académico administradas a los estudiantes.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 1: Mejora en aprendizajes en 2º Ciclo en Matemáticas

Observation:							
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Diferencia en el puntaje de la prueba de matemáticas entre los alumnos de 2° ciclo que están expuestos a JEE y los que no (en desviaciones estándar)	Desviación estándar	0	2017	2024	P	-
						A	-
Details							
Means of Verification: Pruebas de rendimiento académico administradas a los estudiantes.							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Escuelas con Jornada Escolar Extendida Implementadas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
0.0	# Escuelas que implementan jornada escolar extendida	Escuela	71	2016	P	-	-	-	-	664	-	-	664
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de Rendición de Cuentas de las escuelas aprobados por el MEC

Observations: Implementadas implica que la escuela reporta en los informes de rendición de cuentas que funciona en horario extendido.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Escuelas con proyectos educativos gestionados de manera autónoma

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
1.0	# Escuelas que gestionan de manera autónoma sus proyectos educativos	Escuela	0	2016	P	-	-	-	-	664	-	-	664
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Proyectos Educativos Institucionales aprobados por el MEC

Observations: Una escuela que gestiona de manera autónoma tiene al menos un proyecto educativo institucional aprobado.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Escuelas con pilotos de transporte aplicados para sus estudiantes

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
2.0	# Escuelas que aplican pilotos de transporte de sus estudiantes	Escuela	0	2016	P	-	-	-	-	80	-	-	80
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de Monitoreo del MEC

Observations: La aplicación de pilotos implica que al menos un estudiante se transporta a la escuela utilizando bicicleta o recursos derivados de subsidios o transferencias del proyecto.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Estudiantes beneficiados por la extensión de jornada escolar

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
3.0	# Estudiantes de primaria beneficiados por la extensión de jornada escolar	# of students	16000	2016	P	-	-	-	-	156,000	-	-	156,000
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes estadísticos del MEC

Observations: Indicador Sectorial (CSI). Los estudiantes beneficiados son los inscritos en los Ciclos 1º y 2º de la EEB en las escuelas que implementan JEE.

Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.1 Students benefited by education projects (#) (C)								
Disaggregation		Female			P	-	-	-	-	78,000	-	-	78,000
					A	-	-	-	-	-	-	-	-
		Male			P	-	-	-	-	78,000	-	-	78,000
					A	-	-	-	-	-	-	-	-

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Desarrollo e implementación de innovaciones pedagógicas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Producto 3: Diseño y adecuaciones de Escuelas del Siglo XXI	Escuelas adecuadas	P	-	-	-	-
			P (a)	200	200	2,096,000	5,753,028.54
			A	300	300	17,506.97	3,674,535.51
1.02	Producto 1: Materiales para innovaciones pedagógicas elaborados y en condiciones de ser utilizados	Cantidad de materiales educativos	P	-	-	-	-
			P (a)	580,000	580,000	-	300,000
			A	-	-	136,721.04	436,713.7
1.03	Producto 2: Implementación de innovaciones pedagógicas	Innovaciones pedagógicas implementadas	P	-	-	-	-
			P (a)	3	3	7,044,508.5	7,358,250.94
			A	-	-	31,369.69	345,112.13

Component Nbr. 2 Fortalecimiento de la autonomía de las instituciones educativas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Producto 4: Talleres de intercambio de experiencias docentes entre escuelas realizados	Taller	P	-	48	25,424	118,646
			P (a)	18	18	213,344.32	213,344.32
			A	-	-	-	-
2.02	Producto 5: Talleres en escuelas de apoyo al vínculo entre la escuela, la comunidad y la familia realizados	Taller	P	334	664	50,338	234,909
			P (a)	500	500	741,477.81	744,879.05
			A	-	-	3,883.63	7,284.87
2.03	Producto 7: Talleres de formación para Consejos Escolares realizados	Taller	P	-	664	20,925	101,174
			P (a)	500	500	10,291.39	10,291.39
			A	-	-	-	-
2.04	Producto 8: Sistema software para el monitoreo de la gestión escolar diseñado e instalado	Software	P	-	-	-	-
			P (a)	1	1	270,000	270,000
			A	-	-	-	-
2.05	Producto 6: Talleres de formación y asesoría para los Equipos de Gestión de Instituciones Educativas Escolares realizados	Taller	P	-	-	-	-
			P (a)	600	600	443,000	443,000
			A	-	-	-	-
2.06	Producto 9: Paquetes para Oficinas de Coordinación Departamental de Supervisión entregados	Equipos	P	-	-	-	-
			P (a)	16	16	100,000	159,607.24
			A	-	-	21,496.24	81,103.48

Component Nbr. 3 Mejoramiento de las condiciones de transporte de estudiantes de escuelas oficiales del área rural

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
3.01	Producto 10: Estudio de soluciones de transporte aprobado	Documento	P	-	1	-	28,000
			P (a)	-	-	110,098	110,098
			A	-	-	-	-
3.02	Producto 11: Adquisición de buses escolares recibida	Documento	P	-	-	-	-
			P (a)	21	21	2,000,000	2,000,000
			A	-	-	-	-
3.03	Producto 12: Transferencias a las municipalidades para pilotos de transporte completadas	Transferencia	P	-	134	314,945	2,204,618
			P (a)	56	56	935,000	935,000
			A	-	-	-	-
3.04	Producto 13: Estudio de evaluación económica de las opciones de transporte	Documento	P	-	1	24,000	24,000
			P (a)	1	1	29,702	29,702
			A	-	-	-	-

Component Nbr. 4 Seguimiento y Evaluación de los Resultados

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
4.01	Producto 14: Estudio de evaluación de proceso	Documento	P	-	1	15,000	51,000
			P (a)	-	-	40,000	40,000
			A	1	1	6,077.78	6,077.78
4.02	Producto 15: Estudio de evaluación de impacto del Proyecto	Documento	P	1	1	479,000	539,000
			P (a)	1	1	550,000	550,000
			A	-	-	-	-

Other Cost				
	Administración del proyecto	P	228,619	962,802
		P (a)	771,540.14	968,076.6
		A	71,420.25	267,956.71
	Auditoría del Proyecto	P	48,000	120,000
		P (a)	96,425.91	114,721.92
		A	14,846.31	33,142.32
Total Cost				
	Total Cost	P	2,548,076	20,000,000
		P (a)	15,451,388.07	20,000,000
		A	303,321.91	4,851,926.5

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Goods, and Services
	Response Actions		
	3.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Systems
	Response Actions		
	6.1	Management Strategy	Status
		ENHANCE	INACTIVE
	6.2	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Human Resources
	Response Actions		
	9.1	Management Strategy	Status
		ENHANCE	INACTIVE
	9.2	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Planning
	Response Actions		
	12.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Governance Framework
	Response Actions		
	15.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
18	Inactive		Technical Design
	Response Actions		
	18.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
21	Inactive		Planning
	Response Actions		
	21.1	Management Strategy	Status
		ACCEPT	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Technical Design
	Response Actions		
	24.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
26	Active		Technical Design
	Response Actions		
	26.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
28	Active		Technical Design
	Response Actions		
	28.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
30	Active		Technical Design
	Response Actions		
	30.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
32	Active		Technical Design
	Response Actions		
	32.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
34	Active		Technical Design
	Response Actions		
	34.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
36	Active		Technical Design
	Response Actions		
	36.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
38	Active		Planning		
	Response Actions				
	38.1	Management Strategy		Status	
		ACCEPT		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
40	Active		Systems		
	Response Actions				
	40.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
42	Active		Planning		
	Response Actions				
	42.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
44	Active		Planning
	Response Actions		
	44.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
46	Active		Institutional Environment
	Response Actions		
	46.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
48	Active		Planning
	Response Actions		
	48.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
50	Active		Technical Design
	Response Actions		
	50.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
52	Active		Goods, and Services
	Response Actions		
	52.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
54	Active		Economic and Financial Environment
	Response Actions		
	54.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
56	Active		Economic and Financial Environment
	Response Actions		
	56.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
58	Inactive		Political Environment
	Response Actions		
	58.1	Management Strategy	Status
		ACCEPT	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
60	Inactive		Institutional Environment
	Response Actions		
	60.1	Management Strategy	Status
		ACCEPT	INACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination