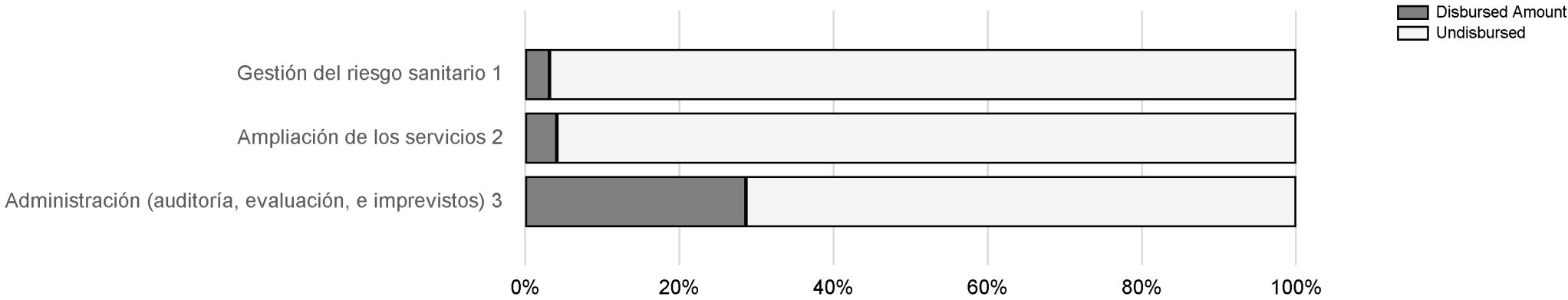


# PMR Public Report

Operation Number	PR-L1148	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/11/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		
Basic Data			
Operation Profile			
Operation Name	Project to Improve and Expand Animal Health Services in Paraguay	Loan Number	4526/OC-PR
Executing Agency	SERVICIO NACIONAL DE CALIDAD Y SALUD ANIMAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	MATTOS, JUAN DE DIOS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	SERVICIO NACIONAL DE CALIDAD Y SALUD ANIMAL		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El proyecto se encuentra en cumplimiento con las políticas de salvaguardias socioambientales y los requisitos establecidos en el contrato de préstamo y Reglamento Operativo. La Unidad ejecutora cuenta con un especialista socioambiental a cargo de la supervisión socioambiental del proyecto. La UEP cuenta con capacidad suficiente para acompañar y liderar la gestión de los aspectos ambientales y sociales requeridos.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1148	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,509,759.83	16.73%	12,490,240.17
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,509,759.83	16.73%	12,490,240.17
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Incremento de la tasa de extracción en bovinos de carne y volumen de exportaciones de carne de aves y cerdos

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.0	Tasa de faena / población bovina	Porcentaje	13.8	2017	2025	P	18
						A	-

Details

Means of Verification: Informes del SENACSA

Observations: Promedio de tres años

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.2	Cantidad de mercados de exportación	# of Integration agreements and cooperation initiatives	13	2017	2025	P	16
						A	-
Details							
Means of Verification: Informes del SENACSA							

Observations: Países habilitados para recibir exportaciones de carne que tienen acuerdos con el SENACSA

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.15 Regional integration agreements and cooperation initiatives supported (#) (C)		
Indicator		Unit of Measure		Baseline	Baseline Year	Expected Year of Achievement	EOP 2025
1.3	Volumen de exportación de carne y menudencias aviar y porcina	Toneladas	5754	2017	2025	P	7,500
						A	-
Details							
Means of Verification: Informes del SENACSA y del MAG							

Observations: Proxy de la producción. Se estima un 5% anual de crecimiento.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Mejorar la eficacia de los servicios de sanidad animal y la gestión del riesgo

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2025	EOP 2025
1.0	Tiempo de respuesta de atención de notificaciones de sospecha de enfermedades vesiculares	Horas	4	2017	P	3	3
					A	-	-

Details

Means of Verification: Informe del SENACSA en base a registros específicos

Observations: Se refiere al tiempo de respuesta entre la notificación y la atención de la sospecha

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2025	EOP 2025
1.2	Puntaje en capítulo II del PVS (OIE)	Puntaje	3	2017	P	3.6	3.6
					A	-	-

Details

Means of Verification: Informe PVS de la OIE

Observations: El capítulo dos corresponde a "Autoridad y competencia técnica"

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2025	EOP 2025
1.3	Puntaje en competencias críticas del PVS	Puntaje	3	2017	P	3.6	3.6
					A	-	-

Details

Means of Verification: Informe PVS de la OIE

Observations: Promedio de puntaje obtenido para las competencias críticas II.1 (laboratorios), II.5 (vigilancia epidemiológica), y II.6 (detección precoz y respuesta práctica a emergencias)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Reducción de la prevalencia de brucelosis

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2025	EOP 2025
2.0	Reducción de la prevalencia de la brucelosis bovina	Porcentaje	6	2017	P	4.5	4.5
					A	-	-

Details

Means of Verification: Informes del SENACSA

Observations: Número de reactores positivos sobre número total de examinados

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Ampliación de la cobertura sanitaria a nuevos rubros con énfasis en ganado menor

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2025	EOP 2025
3.0	Planes sanitarios funcionando	Número de planes	2	2017	P	4	4
					A	-	-
Details							

Means of Verification: Informes del SENACSA

Observations: Implica la existencia de un registro de establecimientos, propietarios y moviimientos de aves, ovinos, caprinos y porcinos, utilizando como base para las acciones sanitarias definidas por SENACSA

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Gestión del riesgo sanitario

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
1.01	SISA ampliado en sus prestaciones e integrado a SIGOR	Calificación	P	-	1	144,000	230,000
			P (a)	-	1	144,000	223,573
			A	-	-	-	23,573
1.02	Unidad de vigilancia sanitaria implementada	Unidad de comando	P	-	1	496,000	650,000
			P (a)	-	1	496,000	588,376
			A	-	-	21,745	41,121
1.03	Control en puntos de ingreso funcionando de acuerdo a estándares internacionales	Calificación	P	-	1	134,000	220,000
			P (a)	-	1	134,000	220,000
			A	-	-	-	-
1.04	Programa de mantenimiento de de estatus libre de fiebre aftosa fortalecido	Programa fortalecido	P	-	1	20,000	380,000
			P (a)	-	1	20,000	338,965
			A	-	-	37,209	46,174
1.05	Laboratorio Nacional del SENACSA fortalecido	Laboratorio fortalecido	P	-	1	1,235,000	2,610,000
			P (a)	-	1	1,035,000	1,647,778
			A	-	-	154,759	154,759
1.06	Infraestructura edilicia mejorada e integrada a la red	Número de oficinas	P	5	14	1,340,485	3,500,000
			P (a)	3	14	1,340,485	3,116,545
			A	-	-	372,678	644,600
1.07	Sistema informático para gestión de trazabilidad individual implementado	Aplicación informática	P	-	1	800,000	2,160,000
			P (a)	-	1	800,000	2,142,080
			A	-	-	7,763	19,843
1.08	Programa de prevención, control y erradicación de enfermedades reproductivas implementado	Programa funcionando	P	-	1	280,000	560,000
			P (a)	-	1	280,000	560,000
			A	-	-	-	-
1.09	Modelo de gestión del SENACSA reestructurado	SENCSA reestructurado	P	-	1	400,000	550,000
			P (a)	-	1	400,000	510,137
			A	-	-	12,605	22,742

Component Nbr. 2 Ampliación de los servicios

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2025	2022	EOP 2025
2.01	Marco regulatorio para el registro de caprinos y ovinos realizado	Marco regulatorio	P	1	1	25,500	30,000
			P (a)	1	1	25,500	25,500
			A	1	1	-	-
2.02	Planes sanitarios con vigilancia epidemiológica implementados en ovinos y caprinos	Planes sanitarios	P	1	2	320,000	390,000
			P (a)	1	8	320,000	371,973
			A	-	1	7,910	19,883
2.03	Granjas de aves y porcinos establecidas bajo control oficial	Número de granjas	P	5	25	90,000	120,000
			P (a)	5	25	90,000	101,930
			A	-	-	7,975	19,905
2.04	Asociación Público Privada de ganado menor operando	Sistema operando	P	-	1	282,000	370,000
			P (a)	-	1	282,000	360,562
			A	-	-	6,029	14,591
2.05	Técnicos y productores capacitados en sanidad aplicada a ovinos, caprinos y porcinos	# of farmers	P	60	1,720	-	680,000
			P (a)	60	1,720	-	680,000
			A	27	27	44,365	44,365
2.06	Prestación de servicios a usuarios mejorada	Número de trámites digitalizados	P	5	24	150,000	650,000
			P (a)	5	24	150,000	746,468
			A	2	2	63,216	159,684
2.07	Eficiencia en la prestación de servicios a usuarios mejorada - Nuevos módulos en SIGOR	Número de módulos	P	1	4	182,500	834,000
			P (a)	1	4	182,500	834,000
			A	-	-	-	-

Other Cost				
	Administración y supervisión del proyecto	P	78,714	566,000
		P (a)	78,714	552,271
		A	109,961	393,757
	Evaluaciones	P		150,000
		P (a)		184,263
		A	0	64,263
	Auditoría externa	P	20,000	200,000
		P (a)	20,000	199,044
		A	13,516	22,560
	Imprevistos	P		150,000
		P (a)		150,000
		A	0	0
Total Cost				
	Total Cost	P	5,998,199	15,000,000
		P (a)	5,798,199	13,553,465
		A	859,731	1,691,820

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Laboratorio Nacional del SENACSA fortalecido	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LLEMAVELEZ	9/30/2022
			Modify Financial Historical Actual	LLEMAVELEZ	9/30/2022
	Planes sanitarios con vigilancia epidemiológica implementados en ovinos y caprinos	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DIANACU	10/11/2022
			Modify Physical Historical Actual	DIANACU	10/11/2022
	Prestación de servicios a usuarios mejorada	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIANACU	10/11/2022
			Modify Financial Historical Actual	DIANACU	10/11/2022
			Modify Output name	LLEMAVELEZ	9/30/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Social Environment
	Response Actions		
	3.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Social Environment
	Response Actions		
	6.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Internal Processes
	Response Actions		
	9.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Institutional Environment
	Response Actions		
	12.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Human Resources
	Response Actions		
	15.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
18	Inactive		Human Resources
	Response Actions		
	18.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
21	Inactive		Institutional Environment
	Response Actions		
	21.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Internal Processes
	Response Actions		
	24.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
27	Inactive		Organizational Structure
	Response Actions		
	27.1	Management Strategy	Status
		ACCEPT	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
28	Active		Legal Environment
	Response Actions		
	28.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
29	Active		Legal Environment
	Response Actions		
	29.1	Management Strategy	Status
		MITIGATE	ACTIVE



Risk ID	Risk Status		Risk Taxonomy
30	Active		Human Resources
	Response Actions		
	30.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
31	Active		Legal Environment
	Response Actions		
	31.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
32	Active		Internal Processes
	Response Actions		
	32.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Intra/Inter Coordination
Others - Organizational and Managerial Dimensions
Environmental and Social Factors
Others - Fiduciary Dimensions