

PMR Public Report

Operation Number	SU-L1063	Chief of Operations Validation Date	10/11/22						
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date							
Last Update	10/07/22	Country Representative Validation Date							
PMR Validation Stage	Validated by Chief of Operations								
Basic Data									
Operation Profile									
Operation Name	Support to Safety Nets for Vulnerable Populations in Suriname	Loan Number	5447/OC-SU						
Executing Agency	MINISTRY OF SOCIAL AFFAIRS AND PUBLIC HOUSING	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION						
Team Leader	FREIRE SAMUDIO, CAROLINA ANGELICA	Overall Stage	Effective/Pending Eligibility						
Operation Type	Loan Operation	Country	Suriname						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	REPUBLIC OF SURINAME								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1063	30,000,000	30,000,000	0	0	30,000,000	30,000,000	-	0.00%	30,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	-	0.00%	30,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribute to ensuring minimum consumption levels for vulnerable groups amid Suriname’s socio-economic crisis and strengthen the country’s social safety net.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Per-capita consumption in vulnerable and poor households vs per-capita consumption in non-vulnerable households	US\$	671.8	2017	2025	P	-
						A	-

Details

Means of Verification: Suriname Survey on Living Standards

Observations: 2024

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Specific development objective 1: Support minimum consumption levels for those affected by the crisis.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
1.0	Vulnerable population receiving cash transfers funded by the project	#	47.57	2017	P	47.57
					A	-

Details

Means of Verification: Administrative data

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Specific development objective 2: Strengthen MOSAPH's capacity to manage social protection programs with efficiency and transparency.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
2.0	Beneficiaries (individuals or households) from existing cash transfer programs registered in the BIS	#	16.4	2021	P	75
					A	-

Details

Means of Verification: Administrative data

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
2.2	Total Cost of payment process for AKB program	US\$	0	2021	P	-
					A	-

Details

Means of Verification: Independent analysis

Observations: Will be financed by a technical cooperation SUT1150

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	EOP 2026	
2.3	Eligibility time for potential beneficiaries in existing transfer programs	days	30	2021	P	-
					A	-

Details

Means of Verification: Independent study

Observations: Financed by SUT1150

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Protection using existing and temporary cash transfer programs

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
1.01	Transfers paid to beneficiaries of the Support for Disadvantaged Personas with Disabilities (FBMMEB)	#	P	23,742	142,452	1,001,978.84	5,009,894.21
			P (a)	23,742	142,452	1,001,978.84	5,009,893.84
			A	-	-	-	-
1.02	Transfers paid to beneficiaries of the Child Allowance (AKB)	#	P	546,084	1,092,168	3,200,871.25	6,401,742.5
			P (a)	546,084	1,092,168	3,200,871.25	6,401,742.5
			A	-	-	-	-
1.03	Transfers paid to beneficiaries of the Elderly Allowance (AOV)	#	P	-	203,424	-	9,538,957.87
			P (a)	-	203,424	-	9,538,957.87
			A	-	-	-	-
1.04	Transfers paid to beneficiaries of the Support to Poor Households (FBZwHH)	#	P	-	117,964	-	5,549,386.65
			P (a)	-	117,964	-	5,549,386.65
			A	-	-	-	-

Component Nbr. 2 Institutional strengthening and transparency

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
2.01	Operations Manuals for cash transfer programs developed	#	P	4	4	60,000	60,000
			P (a)	4	4	60,000	60,000
			A	-	-	-	-
2.02	Monitoring and Evaluation Unit established	#	P	1	1	72,000	288,000
			P (a)	1	1	72,000	288,000
			A	-	-	-	-
2.03	Number of MOSAPH regional and local staff trained in cash transfer program procedures and protocols	#	P	-	144	-	75,000
			P (a)	-	144	-	75,000
			A	-	-	-	-
2.04	BIS expanded and functioning	#	P	-	1	18,000	1,526,718.79
			P (a)	-	1	18,000	1,526,718.79
			A	-	-	-	-
2.05	Agreements with Ministries of the Internal Affairs and Finance and Planning subscribed	#	P	-	3	-	50,000
			P (a)	-	3	-	50,000
			A	-	-	-	-
2.06	MOSAPH national, regional and local staff trained in the use of the BIS	#	P	-	150	-	25,000
			P (a)	-	150	-	25,000
			A	-	-	-	-
2.07	District and Field Offices equipped with computer hardware and internet connectivity	#	P	-	72	-	293,281.21
			P (a)	-	72	-	293,281.21
			A	-	-	-	-
2.08	Cybersecurity framework established within BIS	#	P	-	1	-	45,000
			P (a)	-	1	-	45,000
			A	-	-	-	-
2.09	Number of beneficiary households of the AKB and FBZwHH enrolled in moneykarta or bank accounts	#	P	-	27,000	-	60,000
			P (a)	-	27,000	-	60,000
			A	-	-	-	-
2.10	Communications campaign for use of the moneykarta or bank accounts designed	#	P	-	1	-	350,000.01
			P (a)	-	1	-	350,000.01
			A	-	-	-	-

Other Cost				
	Audit	P	0	47,018.76
		P (a)	0	47,018.76
		A	0	0
	Evaluation	P	132,500	680,000
		P (a)	132,500	680,000
		A	0	0
Total Cost				
	Total Cost	P	4,485,350.09	30,000,000
		P (a)	4,485,350.09	29,999,999.63
		A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Human Resources
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Social Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Human Resources
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Economic and Financial Environment
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Active		Environmental and Social Safeguards
	Response Actions		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Internal Processes
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Integrity
	Response Actions		
	7.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Legal aspects and public processes