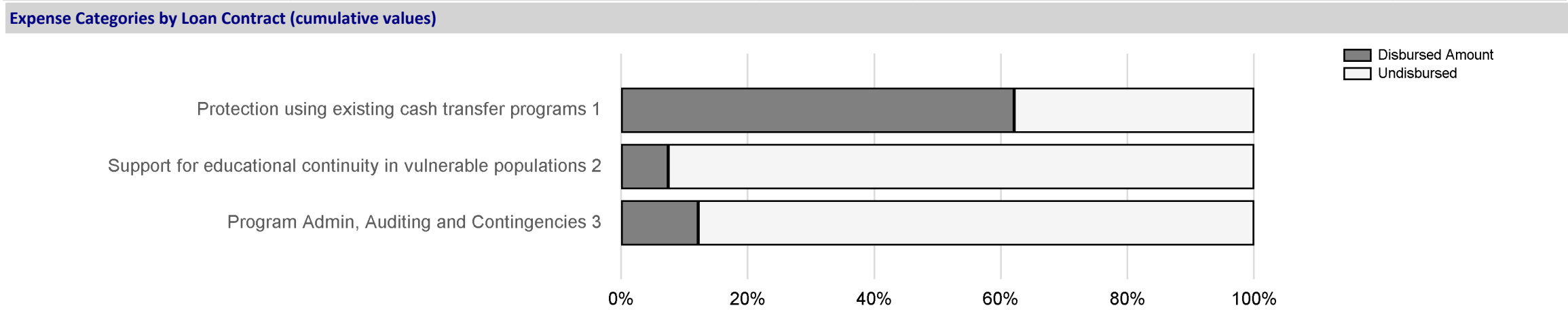


PMR Public Report

Operation Number	GY-L1077	Chief of Operations Validation Date	11/04/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/13/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Guyana	Loan Number	5180/BL-GY, 5180/BL-GY-1, 5180/BL-GY-2
Executing Agency	MINISTRY OF EDUCATION	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	STAMPINI, MARCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1077	60,800,000	30,400,000	0	0	30,400,000	30,400,000	21,048,660.87	69.24%	9,351,339.13
Aggregated	60,800,000	30,400,000	0	0	30,400,000	30,400,000	21,048,660.87	69.24%	9,351,339.13



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by COVID-19 in the immediate period

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.0	Beneficiaries of the Old Age Pension Service that receive extraordinary support as part of the strategy to counter the impacts of COVID-19	% of individuals	0	2020	P	100	-	100
					A	102.51	-	-

Details

Means of Verification: Final report from PEU, based on administrative system to track beneficiaries and payments

Observations: Numerator: number of individuals receiving extraordinary transfers from the Old Age Pension Service. Denominator: number of individuals receiving the Old Age Pension Service in March 2020 – pre-COVID-19 (56,689).

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.2	Beneficiaries of the Public Assistance program that receive extraordinary support as part of the strategy to counter the impacts of COVID-19	% of individuals	0	2020	P	100	-	100
					A	167.54	-	-

Details

Means of Verification: Final report from PEU, based on administrative system to track beneficiaries and payments

Observations: Numerator: number of individuals receiving extraordinary transfers from the Public Assistance program. Denominator: number of individuals receiving the Public Assistance program in March 2020 – pre-COVID-19 (9,467).

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.3	Households that consume less than 75KWH per month which receive extraordinary credit support as part of the strategy to counter the impacts of COVID-19	% of households	0	2020	P	33	-	33
					A	102.59	-	-

Details

Means of Verification: Final report from PEU, based on Guyana Power and Light Incorporated information system.

Observations: Numerator: number of households receiving extraordinary electricity credits. Denominator: number of households consuming less than 75KWH per month in September 2020 (44,809)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.4	Women beneficiaries of Old Age Pension Services or Public Assistance Program who receive support from the Survivors Advocates Program	# of women	0	2020	P	350	-	350
					A	30	-	-

Details

Means of Verification: Final report from PEU, based on SAP data to track support to women beneficiaries

Observations: Number of women beneficiaries of Old Age Pension Services or Public Assistance Program that receive support from the Survivors Advocates Program with one or more of the following issues: (i) immediate crisis intervention for survivors of domestic and sexual violence; (ii) liaison with the criminal justice system; (iii) safe dwelling or alternative safe shelter as necessary; (iv) review of eligibility to receive MHSSS transfer programs

Evaluation Methodology: -

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Preserve the human capital of those affected by the COVID-19 crisis

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.0	Public school students (Nursery to 9th grade) who benefit from distance learning lessons (Radio or TV) aligned with the consolidated curriculum	# of students	74795	2020	P	126,784	-	126,784
					A	-	-	-

Details

Means of Verification: Survey report conducted by the PIU

Observations: • Gender Monitoring - indicator will be disaggregated by boys and girls. CRF Indicator. • The Final Target is equivalent to 80% of the public school student population in Nursery to 9th Grade • The lessons cover language, mathematics, sciences and social studies. • A survey will take place to measure the results. • The consolidated curriculum is an abridged version of regular curriculum, focused on priority subject areas.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.1 Students benefited by education projects (#) (C)			

Disaggregation		Male	P	63,392	-	63,392
			A	-	-	-
		Female	P	63,392	-	63,392
			A	-	-	-

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.1	Students in public primary and secondary schools benefited with new textbooks	# of students	8324	2020	P	100,000	-	100,000
					A	82,765	-	-

Details

Means of Verification: Final report PIU

Observations: • The Final Target is equivalent to 65% of the student population enrolled in public primary and secondary schools. Of the total number of students benefited with new textbooks, it is expected that 35,000 students will be in hinterland and riverine areas and 65,000 students in other areas of the country.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Disaggregation		Male	P	50,000	-	50,000
			A	42,085	-	-
		Female	P	50,000	-	50,000
			A	40,680	-	-

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.2	Students in public primary and secondary schools in the hinterland and riverine areas benefited with worksheets	# of students	8324	2021	P	35,200	-	35,200
					A	3,390	-	-

Details

Means of Verification: Final report PIU

Observations: • The Final Target is equivalent to 80% of the total student population in the hinterland and riverine areas.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Disaggregation		Male	P	17,600	-	17,600
			A	1,723	-	-
		Female	P	17,600	-	17,600
			A	1,667	-	-

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.3	Teachers in public primary and secondary schools benefited with curriculum guides	% of teachers	0	2020	P	80	-	80
					A	66	-	-
Details								
Means of Verification: Final report from PIU that documents signed receipt of curriculum guide delivered to each teacher								
Observations: • The curriculum guides are for the consolidated curriculum. • The guides will be distributed to teachers at a national level.								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.4	Students in public tertiary education with student loans, benefitted with loan relief in the 2020-2021 academic year	% of students	0	2020	P	100	-	100
					A	-	-	-
Details								
Means of Verification: Official letter from the Student Loan Agency to each student confirming their loan relief								
Observations: • The student loans are granted through the Student Loan Agency. • The number of students represents 100% of the students enrolled in the University of Guyana with student loans. • The University of Guyana is the only public university.								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.5	Public dorm schools in the hinterland, riverine or coastal rural areas with improved access to potable water	% of dorm schools	0	2020	P	80	-	80
					A	-	-	-
Details								
Means of Verification: Final report from PIU detailing the schools and measures carried out to improve access to potable water								
Observations: • This refers to dorm schools managed by the Ministry of Education in the hinterland, riverine and rural coastal areas.								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Protection using existing cash transfer programs

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Number of beneficiaries of the Old Age Pension Service that receive extraordinary transfers as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	-	59,000	-	5,801,000
			P (a)	890	59,000	108,462	7,190,222
			A	434	58,544	60,755.35	7,142,515.35
1.02	Number of beneficiaries of the Public Assistance program that receive extraordinary transfers as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	-	29,000	-	6,954,000
			P (a)	13,139	29,000	3,072,513	5,005,299
			A	322	16,183	42,668.6	1,975,454.6
1.03	Number of households that consume less than 75KWh per month that receive electricity utility credits as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	-	15,000	-	270,000
			P (a)	-	46,168	-	829,478
			A	780	46,948	-	829,478
1.04	Communication campaign about the program implemented	# of campaigns	P	-	1	-	360,000
			P (a)	1	2	342,724	360,000
			A	3	4	28,693.34	45,969.34
1.05	Training course for Survivor Advocates implemented	# of courses	P	-	1	-	16,000
			P (a)	1	2	16,000	16,000
			A	1	2	-	-
1.06	Number of case workers contracted for the Survivor Advocates Program within the MHSSS	# of individuals	P	35	35	150,000	300,000
			P (a)	35	35	269,982	300,000
			A	21	21	46,834.53	76,852.53
1.07	Information system for MHSSS for monitoring and evaluation of cash transfer programs	# of information systems	P	1	1	1,149,000	1,149,000
			P (a)	-	1	229,800	1,149,000
			A	-	-	-	-

Component Nbr. 2 Support for educational continuity in vulnerable populations

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Lessons for TV and Radio, consistent with the consolidated curriculum, covering Math, Language, Science, and Social Studies, developed for TV and Radio - TV (nursery to 9th grade)	# of lessons	P	1,882	2,957	1,850,000	3,850,000
			P (a)	1,882	2,957	1,850,000	3,850,000
			A	-	-	-	-
2.02	Lessons for TV and Radio, consistent with the consolidated curriculum, covering Math, Language, Science, and Social Studies, developed for TV and Radio - Radio (nursery to 9th grade)	# of lessons	P	450	450	1,400,000	1,400,000
			P (a)	450	450	1,400,000	1,400,000
			A	-	-	40,385	40,385
2.03	Textbooks for primary and secondary covering Math, Language, Science, and Social Studies, delivered to community centers or schools.	# of textbooks	P	250,000	400,000	2,552,000	4,552,000
			P (a)	250,000	351,828	2,463,609	4,552,000
			A	2,666	104,494	-	2,088,391
2.04	Worksheets to accompany TV and radio content delivered to community centers or schools in the hinterland and riverine areas	# of worksheets	P	180,000	280,000	600,000	1,200,000
			P (a)	180,000	230,000	800,000	1,200,000
			A	-	-	-	-
2.05	Teacher curriculum guides, delivered to community centers or schools	# of curriculum guides	P	8,100	8,100	648,000	648,000
			P (a)	8,100	72,100	606,648	648,000
			A	16,000	80,000	-	41,352
2.06	Loan relief plan for tertiary students approved by Ministry of Finance	Plan	P	1	1	4,000	4,000
			P (a)	1	1	4,000	4,000
			A	-	-	-	-
2.07	Loan reliefs granted for tertiary education students in the 2020-2021 academic year.	# of loan reliefs	P	1,765	1,765	420,000	420,000
			P (a)	1,765	1,765	420,000	420,000
			A	-	-	-	-
2.08	Public schools and public dorm schools the in hinterland, riverine areas, or rural coastal areas, that receive support to allow students and teachers access to drinking water	# of schools and dorm schools	P	39	39	1,776,000	2,276,000
			P (a)	39	39	1,776,000	2,276,000
			A	-	-	-	-
2.09	Atmospheric water generator pilot implemented in school in hinterland area	# of pilots	P	1	1	130,000	200,000
			P (a)	1	1	130,000	200,000
			A	-	-	-	-

Other Cost				
	Project Management, Audit and Evaluation	P	600,000	1,000,000
		P (a)	890,077	1,000,001
		A	69,143.7	79,067.7
Total Cost				
	Total Cost	P	11,279,000	30,400,000
		P (a)	14,379,815	30,400,000
		A	288,480.52	12,319,465.52

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Number of households that consume less than 75KWh per month that receive electricity utility credits as part of the strategy to counter the impacts of COVID-19	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MSTAMPINI	10/11/2022
			Modify Physical Historical Actual	MSTAMPINI	10/11/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Active		Social Environment
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Planning
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
8	Active		Institutional Environment
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Organizational Structure
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Human Resources
	Response Actions		
	12.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
14	Active		Internal Processes
	Response Actions		
	14.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Economic and Financial Environment
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
16	Active		Internal Processes
	Response Actions		
	16.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Project Design
Environmental and Social Factors
Acquisitions and Procurement - Bidding Stage