

# PMR Public Report

Operation Number	HA-G1050	Chief of Operations Validation Date	10/13/22						
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date							
Last Update	10/12/22	Country Representative Validation Date							
PMR Validation Stage	Validated by Chief of Operations								
Basic Data									
Operation Profile									
Operation Name	Rural Productivity and Connectivity Program with a Territorial Approach	Loan Number	GRT/GA-19013-HA						
Executing Agency	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION						
Team Leader	ALBARET, GERAUD	Overall Stage	Effective/Pending Eligibility						
Operation Type	Investment Grants	Country	Haiti						
Lending Instrument		Convergence related Operation(s)							
Borrower	MINISTERE DE L'ECONOMIE ET DES FINANCES								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating	Satisfactory	Date of approval							
Safeguard Performance Rating - Rationale	Operation was approved in November 2021 and environmental and social assessments (including consultations) were prepared adequately.								
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-G1050	18,300,000	18,300,000	0	0	18,300,000	18,300,000	-	0.00%	18,300,000
Aggregated	18,300,000	18,300,000	0	0	18,300,000	18,300,000	-	0.00%	18,300,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Improve the food security of rural households, including farmers, fishers, seafood merchants and rural workers in the target departments.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.0	Percentage of male-headed households who are severely food insecure	%	71	2015	2026	P	49
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.3	Percentage of female-headed households who are severely food insecure	%	86	2015	2026	P	60
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX														
Specific Development Objectives														
Specific Development Objectives Nbr. 1: Improve food availability by improving productivity through the adoption of climate resilient agricultural technologies and rural infrastructures.														
Observation:														
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.0	Annual value of agricultural production for male-headed households				US\$/household/year	459	2020	P	-	-	-	-	-	633
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.1	Annual value of agricultural production for female-headed households				US\$/household/year	298	2020	P	-	-	-	-	-	411
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.2	Percentage of new beneficiary male producers who adopt agricultural technologies				%	0	2021	P	-	-	-	-	-	73.3
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.3	Percentage of new beneficiary female producers who adopt agricultural technologies				%	0	2021	P	-	-	-	-	-	73.3
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator										

1.4	Indicator		Percentage of beneficiary fishers in the North and North-east departments who adopt offshore fishing techniques		Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027									
								P	-	-	-	-	-	70								
A														-	-	-	-	-	-	-		
Details																						
Means of Verification: Impact Evaluation (IE)																						
Observations:																						
Evaluation Methodology: -																						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																		
Indicator														Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
1.5	Captures of pelagic fish per fisher per fishing trip				KG/fisher/trip	0.37	2015	P	-	-	-	-	-	-	1							
								A	-	-	-	-	-	-	-							
Details																						
Means of Verification: Impact Evaluation (IE)																						
Observations:																						
Evaluation Methodology: -																						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																		
Indicator														Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
1.6	Rural Access Index				%	38	2021	P	-	-	-	-	-	-	65							
								A	-	-	-	-	-	-	-	-						
Details																						
Means of Verification: Final evaluation																						
Observations:																						
Evaluation Methodology: -																						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																		
Indicator														Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
1.7	Beneficiaries of enhanced disaster and climate change resilience				# of beneficiaries	0	2021	P	-	-	-	-	-	-	6,461							
								A	-	-	-	-	-	-	-	-						
Details																						
Means of Verification: Field visits and project progress report																						
Observations:																						
Evaluation Methodology: -																						
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.a Beneficiaries of enhanced disaster and climate change resilience (# beneficiaries) (C)																	
Disaggregation			Female					P	-	-	-	-	-	2,857								
								A	-	-	-	-	-	-								
Specific Development Objectives Nbr. 2: Improve food access by increasing revenues																						
Observation:																						
Indicator														Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.0	Annual agricultural income				US\$/household/year	173	2017	P	-	-	-	-	-	-	273							
								A	-	-	-	-	-	-	-							

Details												
Means of Verification: Impact Evaluation (IE)												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.1	Income from fisheries per fisher per fishing trip			US\$/fisher/trip	11.6	2021	P	-	-	-	-	17.4
							A	-	-	-	-	-
Details												

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator					Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.2	Gross value of fish sales (merchants)			Average in last 7 days (US\$)	221	2021	P	-	-	-	-	-	331
							A	-	-	-	-	-	-
Details													

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator					Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.3	Jobs created through rehabilitation of rural roads			# of employees	0	2021	P	1,267	2,533	2,533	-	-	3,167
							A	-	-	-	-	-	-
Details													

Means of Verification: Field visits and project progress report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.8 Jobs supported (#) (C)							

Means of Verification: Field visits and project progress report											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							



RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Support to farmers productivity

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2027	2022	EOP 2027
1.01	Beneficiary farmers who received technological packages	# of beneficiaries	P	1,786	10,352	2,555,000	25,523,600
			P (a)	1,786	1,786	-	-
			A	-	-	-	-
1.02	Beneficiary farmers who received technical assistance with a gender approach	#	P	1,786	10,352	240,720	2,000,000
			P (a)	1,786	1,786	-	-
			A	-	-	-	-
1.03	MARNDR's communal (BAC) and departmental (DDA) offices trained and strengthened	# offices	P	-	60	460,000	2,000,000
			P (a)	-	-	-	-
			A	-	-	-	-
1.04	Demonstration plots implemented	#	P	72	216	878,111.67	3,898,895.01
			P (a)	72	72	-	-
			A	-	-	-	-
1.05	Farmers who received support to produce quality seeds	#	P	-	600	-	1,660,000.01
			P (a)	-	-	-	-
			A	-	-	-	-
1.06	Farmers who participated in Farmer Field School (FFS)	#	P	-	3,300	-	1,812,417.01
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 2 Support to fishers productivity

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2027	2022	EOP 2027
2.01	MARNDR's Fisheries Directorate (DPAQ) strengthened	Directorate	P	1	1	909,391	3,024,846
			P (a)	1	-	-	-
			A	-	-	-	-
2.02	Associations of fishers and merchants trained	# Associations	P	45	65	252,000	1,387,500
			P (a)	45	-	-	-
			A	-	-	-	-
2.03	Associations of fishers and merchants receiving new equipment and fishing technologies through matching grants	Association	P	45	65	526,691	2,401,274
			P (a)	45	-	-	-
			A	-	-	-	-

Component Nbr. 3 Rehabilitation of rural roads to improve access to markets

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2027	2022	EOP 2027
3.01	Rural roads rehabilitated	km	P	14.7	74.5	6,087,355.48	25,737,109.92
			P (a)	14.7	14.7	-	-
			A	-	-	-	-
3.02	Training to facilitate women labor participation in rehabilitation works	Training	P	2	8	50,000	200,000
			P (a)	2	2	-	-
			A	-	-	-	-

Component Nbr. 4 Rehabilitation of Fishery infrastructures to improve access to markets

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
4.01	Public fish markets built/rehabilitated	Market	P	-	3	40,000	960,000
			P (a)	-	-	-	-
			A	-	-	-	-
4.02	Climate-resilient public landing/disembarkation sites built/rehabilitated	Infrastructure	P	-	1	50,000	1,100,000
			P (a)	-	-	-	-
			A	-	-	-	-

Other Cost				
	Administration	P	1,125,000	5,545,000
		P (a)		
		A		
	Audits	P	50,000	250,000
		P (a)		
		A		
	Monitoring & Evaluation	P	100,000	799,358
		P (a)		
		A		
	Contingences	P		
		P (a)		
		A		
Total Cost				
	Total Cost	P	13,324,269.15	78,299,999.95
		P (a)	0	0
		A	0	0



No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Organizational Structure		
	Response Actions				
	4.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Organizational Structure		
	Response Actions				
	6.0	Management Strategy		Status	
		-			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Monitoring & Evaluation