

PMR Public Report

Operation Number	BR-L1528	Chief of Operations Validation Date	10/18/2022
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	09/26/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Modernize and Strengthen Agricultural Health and Food Safety Services (PRODEFESA) - Components 1 and 2 of the Project BR-L1496	Loan Number	4723/OC-BR
Executing Agency	MINISTERIO DA AGRICULTURA	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENTAGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	DAMIANI MARTI, OCTAVIO JORGE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	BRAZIL
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPÚBLICA FEDERATIVA DO BRASIL		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1528	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100
Aggregated	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Number 1:

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.1	I.1 Acordos de sanidade agropecuária com países importadores iniciados ou prorrogados, dependendo do estado ter alcançado o status de livre de febre aftosa sem vacinação	Número de acordos sanitários	0	2018	P	4
					A	

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.2	I.2 Aumento do valor da produção de carne na fazenda	Valor (US\$/kg/año)	2,53	2017	P	2,72
					A	

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

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RESULTS MATRIX

OUTCOMES

Outcome Number 1:

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year	Target	
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	% de ensaios realizados dentro do tempo padrão (15 dias)	70	2017	P	90
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.2	R1.2 - Desempenho de los laboratorios Lanagro	% de rejeição de amostras no momento do recebimento pelos laboratórios	4	2017	P	3
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	Tempo médio de liberação (em dias)	4.3	2017	P	3.4
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.4.1	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	Tempo médio de serviço para exportação de bebidas (dias)	45	2017	P	15
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.4.2	R1.4.2. Desempenho temporal de serviços de inspeção, registro e autorização - Material genético animal e animais vivos	Tempo médio de serviço para importar material genético animal e animais vivos (dias)	20	2019	P	15
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

1.4.3	R1.4.3. Desempenho temporal de serviços de inspeção, registro e autorização - Produtos de origem animal	Tempo médio de atendimento ao registro de produtos de origem animal (dias)	90	2017	P	40
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
1.5	R1.5 - Desempenho da elaboração e publicação dos atos normativos	Tempo médio de elaboração e publicação de instruções e portarias normativas (dias)	360	2017	P	260
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

Outcome Number 2:

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		Target
2.1	R2.1 - Estados sem ocorrência da mosca da carambola	Número de Estados	24	2018	P	24
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
2.2	R2.2 - Estados reconhecidos como livres de febre aftosa sem vacinação	Número de Estados	1	2018	P	14
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
2.3	R2.3 - Estados reconhecidos como livres de febre aftosa com ou sem vacinação	Número de Estados	27	2018	P	27
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	
2.4	R2.4 - Estados reconhecidos como livres da peste suína clássica	Número de Estados	16	2017	P	23
					A	
Details						
Means of verification:						
Observation:						
Pro-Gender: No					Pro-Ethnicity: No	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
	Inactive		Institutional Environment
1	Response actions		
	1.1	Management Strategy MITIGATE	Status COMPLETE
	1.2	Management Strategy AVOID	Status COMPLETE
	1.3	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status		Risk Taxonomy
	Active		Internal Processes
2	Response actions		
	2.1	Management Strategy MITIGATE	Status ACTIVE
	2.2	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status		Risk Taxonomy
	Active		Economic and Financial Environment
3	Response actions		
	3.1	Management Strategy MITIGATE	Status ACTIVE
	3.2	Management Strategy MITIGATE	Status ACTIVE
Risk ID	Risk Status		Risk Taxonomy
	Active		Natural Environment
4	Response actions		
	4.1	Management Strategy AVOID	Status ACTIVE
	4.2	Management Strategy AVOID	Status ACTIVE
Risk ID	Risk Status		Risk Taxonomy
	Active		Social Environment
5	Response actions		
		Management Strategy	Status

5.1 MITIGATE ACTIVE

Risk ID	Risk Status		Risk Taxonomy
	Inactive		Internal Processes
6	Response actions		
	6.1	Management Strategy	Status
		MITIGATE	COMPLETE
	6.2	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy	
7	Active	Economic and Financial Environment	
	Response actions		
		Management Strategy	Status
	7.0		

Risk ID	Risk Status	Risk Taxonomy	
8	Active	Institutional Environment	
	Response actions		
		Management Strategy	Status
	8.1	MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
	Active	Natural Environment	
9	Response actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE