

PMR Public Report

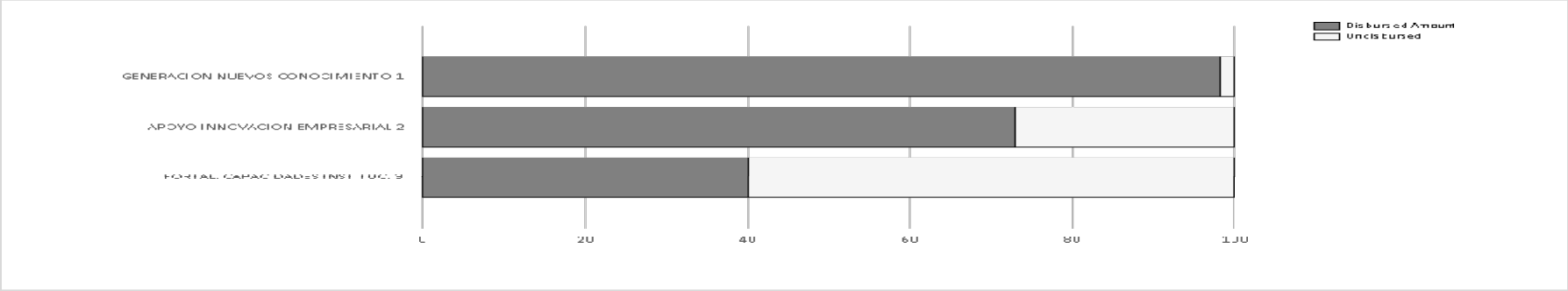
Operation Number	UR-L1158	Chief of Operations Validation Date	10/7/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	09/29/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Business Innovation and Entrepreneurship Program II	Loan Number	4847/OC-UR
		Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Executing Agency	AGENCIA NACIONAL DE INVESTIGACIÓN E INNOVACIÓN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	GOTTSCH, MARIEKE	Country	URUGUAY
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

Environmental and Social Safeguards			
Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1158	30,000,000	30,000,000	0	0	30,000,000	30,000,000	27,500,000	91.67%	2,500,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	27,500,000	91.67%	2,500,000

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

IMPACTS

Impact Number 1: Aumentar la inversion publica en actividades de investigacion e innovacion.

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	Target
1.1	Aumento de la productividad del trabajo (aproximado por ventas por trabajador) de los beneficiarios respecto al grupo de control	US\$	43,913.00	2015	P		49,622.00
					A		

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	Target
1.2	Aumento de la inversion privada en actividades de innovacion de los beneficiarios respecto al grupo de control	US\$	44,393.00	2015	P		142,058.00
					A		

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

PMR Public Report

RESULTS MATRIX

OUTCOMES

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		Target
1.1	Incremento en el promedio de publicaciones en revistas cientificas y tecnologicas de investigadores apoyados	Publicaciones	1.57	2009	P	18.00
					A	

Details

Means of verification: Base de datos de CVs de investigadores uruguayos CVUy

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.2	Porcentaje de mujeres que lideran proyectos de investigacion apoyados por fondo MV y sectoriales	Responsables cientificas mujeres	43.00	2018	P	50.00
					A	

Details

Means of verification: GESPRO

Observation: .

Pro-Gender: No

Pro-Ethnicity: No

1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	Patentes solicitadas	0.00	2018	P	10.00
					A	

Details

Means of verification: Contratos firmados entre ANII y beneficiarios (acumulado)

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4	Inversion apalancada de socios de ANII en fondos sectoriales	US\$	3,900,000.00	2018	P	9,250,000.00
					A	

Details

Means of verification: Convenios con socios de ANII en fondos sectoriales (acumulado)

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		Target
2.1	Facturacion anual (ingresos por ventas) en empresas	US\$	5,238,729.00	2018	P	6,600,799.00
					A	

Details

Means of verification: Panel de empresas postuladas a ANII de la EAI 2013-2015/2016- 2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

2.2	Inversion apalancada de empresas participantes en el programa	US\$	1,818,427.00	2018	P	4,364,223.00
					A	

Details

Means of verification: Informes de avance y de cierre de proyectos

Observation:

Pro-Gender: No

Pro-Ethnicity: No

2.3	Iniciativas de articulacion diseñadas y aprobadas por ANII	Proyectos firmados	7.00	2018	P	24.00
					A	

Details

Means of verification: Resolución de directorio

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		Target
3.1	Evaluacion de Impacto	Evaluación realizada	0.00	2018	P	1.00
					A	

Details

Means of verification: Resolución de directorio

Observation:

Pro-Gender: No

Pro-Ethnicity: No

3.2	Nuevas empresas apoyadas por ANII	Empresas beneficiarias	57.00	2018	P	138.00
					A	

Details

Means of verification: GESPRO

Observation:

Pro-Gender: No

Pro-Ethnicity: No

IMPLEMENTATION STATUS AND LEARNING

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Lesson Learned - Categories

Others - Organizational and Managerial Dimensions

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
1	Active	Economic and Financial Environment
Response actions		
	Management Strategy	Status
1.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
2	Active	Planning
Response actions		
	Management Strategy	Status
2.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
3	Active	Governance Framework
Response actions		
	Management Strategy	Status
3.1	MITIGATE	INACTIVE
Risk ID	Risk Status	Risk Taxonomy
4	Inactive	Social Environment
Response actions		
	Management Strategy	Status
4.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
5	Active	Systems
Response actions		
	Management Strategy	Status
5.1	MITIGATE	ACTIVE
Risk ID	Risk Status	Risk Taxonomy
6	Active	Natural Environment
Response actions		
	Management Strategy	Status
6.1		
Risk ID	Risk Status	Risk Taxonomy
7	Active	Natural Environment
Response actions		
	Management Strategy	Status
7.1		