

PMR Operational Report

Operation Number	HA-L1056	Chief of Operations Validation Date	04/19/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/25/17
Last Update	04/19/17	Country Representative Validation Date	04/27/17
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Land tenure security program in rural areas	Loan Number	2720/GR-HA
Executing Agency	COMITE INTERMINISTERIEL D'AMENAGEMENT DUTERRITOIRE	Sector/Subsector	AG-ADM - AGRICULTURE AND RURAL DEVELOPMENT-LAND ADMINISTRATION AND MANAGEMENT
Team Leader	JACQUET,BRUNO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	HAITI
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

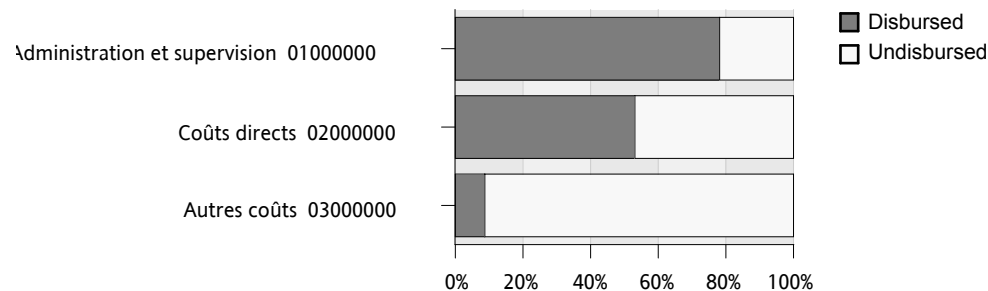
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1056	27,000,000	27,000,000	0	0	27,000,000	27,000,000	17,217,886.93	63.77%	9,782,113.07
Aggregated	27,000,000	27,000,000	0	0	27,000,000	27,000,000	17,217,886.93	63.77%	9,782,113.07

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Increase in agricultural productivity in targeted areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	EOP 2018
1.1	Difference in the increase of agricultural yields/ha or revenues/ha between the group of beneficiaries and control group	%	0.0	2012	P	0.00	20.00	20.00
					P(a)	0.00	20.00	20.00
					A			

Details

Means of verification: Program impact evaluation report

Observations: The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero

Pro-Gender	No	Pro-Ethnicity	No
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Impact Nbr. 2: Increase in agricultural investments

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	EOP 2018
2.1	Difference in the index of agricultural investments (based on reported investments in fixed and movable farm assets) between the group of beneficiaries and control	%	0.0	2012	P	0.00	20.00	20.00
					P(a)	0.00	20.00	20.00
					A			

Details

Means of verification: Means of verification: Program impact evaluation report

Observations: Comments: The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

IMPACTS

Impact Nbr. 3: Improvement in natural resources management in targeted areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	EOP 2018
3.1	Difference in the probability and intensity of plot-level long-term productivity enhancing investments (such as terracing, reforestation, irrigation).	%	0.0	2012	P	0.00	20.00	20.00
					P(a)	0.00	20.00	20.00
					A			
Details								
Means of verification: Program impact evaluation report								
Observations: Intensity to be measured as % of total hectares under a given technology investment. The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero.								
Pro-Gender		No	Pro-Ethnicity		No			

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Increased land transactions

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
1.1	Difference in the number of hectares of land sold and leased between the group of beneficiaries and control	%	0.0	2012	P	0.00	10.00		10.00
					P(a)	0.00	10.00		10.00
					A				

Details

Means of verification: Program impact evaluation report

Observations: The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero.

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 2: Increased land value

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
2.1	Difference in the estimated land value (prices/ha) between the group of beneficiaries and control	%	0.0	2012	P	0.00	10.00		10.00
					P(a)	0.00	10.00		10.00
					A				

Details

Means of verification: Program impact evaluation report

Observations: The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
2.2	Difference in prices of recent land transactions between the group of beneficiaries and control	%	0.0	2012	P	0.00	10.00		10.00
					P(a)	0.00	10.00		10.00
					A				

Details

Means of verification: Program impact evaluation report

Observations: The randomized process guarantees an initial difference between the beneficiary group and the control group equal to zero.

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 3: Improved land administration services at the national level

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RESULTS MATRIX

OUTCOMES

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
3.1	Average time for parcel registration (North and South)	Days	301.0	2012	P	301.00	66.00		66.00
					P(a)	301.00	66.00		66.00
					A				

Details

Means of verification: CIAT monitoring information system.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
3.2	Average cost for parcel registration (North and South)	US\$	600.0	2012	P	600.00	150.00		150.00
					P(a)	600.00	150.00		150.00
					A				

Details

Means of verification: CIAT monitoring information system.

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 4: Increased land tenure security and/or improved access to land tenure administration services in the pilot areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
4.1	Households benefitting from increased land tenure security and/or improved access to land tenure administration services in the pilot areas	Households (#)	0.0	2012	P				30,000.00
					P(a)				30,000.00
					A				

Details

Means of verification: Evaluation d'impact

Pro-Gender	No	Pro-Ethnicity	No
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	Afro-descendant				P				
					P(a)				
					A				
	Boys				P				
					P(a)				

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OUTCOMES

	Boys				A				
	Girls				P				
					P(a)				
					A				
	Indigenous				P				
					P(a)				
					A				
	Men				P				
					P(a)				
					A				
	Women				P				
					P(a)				
					A				

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
4.1	Farmers benefitting from improved access to land tenure administration services in the pilot areas	Farmers (#)	0.0	2009	P				
					P(a)				20,406.00
					A				

Details

Pro-Gender		No	Pro-Ethnicity		No				
	Afro-descendant					P			
						P(a)			20,406.00
						A			

Outcome Nbr. 5: Increased land registration in pilot areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2017	2018	EOP 2018
5.1	Beneficiary farmers with new registered parcels	Farmers (#)	0.0	2012	P				1,000.00
					P(a)				1,000.00
					A				
Details									

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RESULTS MATRIX

OUTCOMES

Means of verification: ONACA database

Observations: Parcels registered with DGI will be communicated to ONACA

Pro-Gender	No	Pro-Ethnicity			No				
	Women				P				
					P(a)				
					A				
	Men				P				
					P(a)				
					A				
	Afro-descendant				P				
					P(a)				
					A				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component I: Cadastre, tenure clarification and formalization in targeted rural areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2018	2016	EOP 2018
1.1	Parcels surveyed, with tenure clarified and recorded into the database	Beneficiaries (#)	P	10,000	65,031	6,199,027.26	14,203,880.26
			P(a)	35,000	84,061	4,473,744.51	17,897,699
			A	11,119	33,144	5,399,325	9,345,091
1.2	Private parcels formalized (with notary act)	Parcels	P	150	1,000	0	150,000
			P(a)	150	0	0	0
			A	0	0	0	0

Component Nbr. 2 Component II: Modernization of the Land Administration System

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2018	2016	EOP 2018
2.1	GNSS (Global Navigation Satellite System) Continually Operating Receiving Stations upgraded and/or installed	Stations	P		16	500,000	2,300,000
			P(a)	8	16	851,744.45	2,736,334
			A	8	8	591,446	1,334,005
2.2	GOH Land Agency staff, judges and private sector professionals trained in land tenure, property rights and land administration	Staff	P	60	170	375,000	955,010
			P(a)	60	220	75,000	393,493
			A	100	220	122,866	393,493
2.3	Persons trained with a masters degree in land administration	Trainees	P		3	45,000	195,350
			P(a)	0	4	70,000	146,647.71
			A	2	3	47,186	99,647.71
2.4	Notaries equipped with new equipment and software in the pilot areas	Notaries	P		19	175,000	475,000
			P(a)	0	9	400,000	232,968
			A	0	5	102,968	102,968
2.5	Public and private sector surveyors trained in the use of the Geographic Positioning Network	Surveyors	P		30		0
			P(a)	0	40	0	340,642
			A	0	40	0	340,642
2.6	Local land administrative offices (ONACA/DGI) equipped	Offices	P		5		360,000
			P(a)	0	2	0	91,877
			A	0	0	0	66,877
2.7	Analyses of the local land ownership situations	Analyses	P	1	4	40,000	100,000
			P(a)	1	2	0	24,557
			A	1	2	0	24,557
2.8	Surveyors trained with new equipment and software	Surveyors	P		18	350,000	1,080,000
			P(a)	0	13	480,000	170,321
			A	0	13	0	170,321

Other Cost

	Monitoring and Evaluation, Impact Evaluation, Audit, Contingencies, etc	P			702,123	2,486,369
		P(a)			502,000	997,564.45
		A			52,130	172,048.45
	Program Coordinating Unit, Equipment and Operating Expenses, Accounting System.	P			733,140	3,424,400
		P(a)			633,140	3,961,330.44
		A			955,295.44	3,249,098.44

Total Cost

	Total Cost	P			9,219,290.26	27,010,009.26
		P(a)			7,615,628.96	27,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			7,271,216.44	15,305,315
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CHANGES TO THE MATRIX

No information available for this section