

PMR Operational Report

Operation Number	AR-L1016	Chief of Operations Validation Date	04/06/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/14/17
Last Update	03/22/17	Country Representative Validation Date	04/19/17
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Municipal Strengthening Program	Loan Number	1855/OC-AR
Executing Agency	MINISTERIO DEL INTERIOR	Sector/Subsector	RM-DES - REFORM / MODERNIZATION OF THE STATE-DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS
Team Leader	PINEDA AYERBE,EMILIO INIGO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	ARGENTINA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	Republica Argentina		

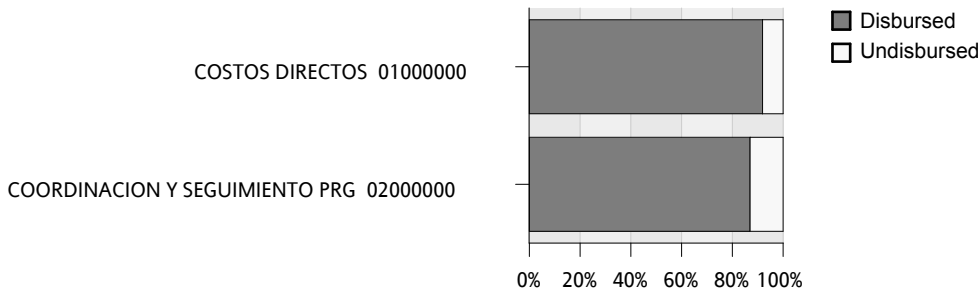
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1016	72,000,000	72,000,000	8,000,000	0	80,000,000	72,000,000	72,000,000	100.00%	0
Aggregated	72,000,000	72,000,000	8,000,000	0	80,000,000	72,000,000	72,000,000	100.00%	0

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Eficiencia de los sistemas de gestión interna y de atención al público de los Municipios participantes mejorada.

Observation:

Observation					
Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2016
1.1	Satisfacción de los usuarios de servicios municipales.	% usuarios	0.0	2007	P
					P(a)
					A
0.00					
Details					
Means of verification: Encuesta de opinión.					
Pro-Gender		No	Pro-Ethnicity		No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Capacidad de gestión de los Gobiernos Municipales participantes en el Programa mejorada (en las áreas de finanzas, gestión interna, prestación de servicios administrativos, y planificación).

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2011	EOP 2016
1.1	Municipios donde el tiempo de atención al público de los dos principales trámites municipales se reducen en al menos 20%.	municipios	0.0	2009	P	20.00	45.00
					P(a)	20.00	45.00
					A		154.00

Details

Means of verification: Informes de la Unidad Ejecutora

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2011	EOP 2016
1.2	Técnicos que reconocen que los cambios organizacionales y/o normativos realizados en el marco del programa contribuyen para un mejor cumplimiento de sus funciones y responsabilidades	% tecnicos	0.0	2009	P	50.00	70.00
					P(a)	50.00	70.00
					A		100.00

Details

Means of verification: Encuesta de opinión

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2011	EOP 2016
1.3	Intendentes que reconocen que la mejora en la oferta de asistencia técnica proporcionada por los Gobiernos Provinciales (mediante la disponibilidad de instrumentos de gestión nuevos/mejorados) mejora el cumplimiento de sus funciones.	% intendentes	0.0	2009	P	35.00	70.00
					P(a)	35.00	70.00
					A		100.00

Details

Means of verification: Encuesta de opinión

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejora de la Gestión Municipal

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2016	2016	EOP 2016
1.1	Gobiernos locales con programas de fortalecimiento municipal implementados	Government agencies (#)	P		100		72,360,172.16
			P(a)	132	282	20,266,727.45	71,660,028.61
			A	63	213	20,266,727.45	71,660,028.61

Component Nbr. 2 Apoyo al Sector Municipal

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2016	2016	EOP 2016
2.1	Actividades claves de apoyo al sector municipal implementadas	Gobiernos	P		47		1,340,004.28
			P(a)	6	57	27,853.23	2,690,000
			A	8	59	27,853.23	2,690,000

Other Cost

	Coordinación y seguimiento	P				4,300,290.98
		P(a)			1,074,998	4,649,999.71
		A			1,074,998	4,649,999.71
	Costos financieros	P				1,999,559.75
		P(a)			168,120	999,998.75
		A			168,120	999,998.75

Total Cost

	Total Cost	P				80,000,027.17
		P(a)			21,537,698.68	80,000,027.07
		A			21,537,698.68	80,000,027.07

CHANGES TO THE MATRIX

No information available for this section