

# PMR Operational Report

<b>Operation Number</b>	JA-L1053	<b>Chief of Operations Validation Date</b>	04/21/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	04/21/17
<b>Last Update</b>	04/21/17	<b>Country Representative Validation Date</b>	04/23/17
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Integrated Support to Jamaica Social Protection Strategy	<b>Loan Number</b>	3565/OC-JA
<b>Executing Agency</b>	MINISTRY OF LABOUR AND SOCIAL SECURITY	<b>Sector/Subsector</b>	IS-POV - SOCIAL INVESTMENT-POVERTY ALLEVIATION
<b>Team Leader</b>	HARRIS,DONNA ORETHA	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

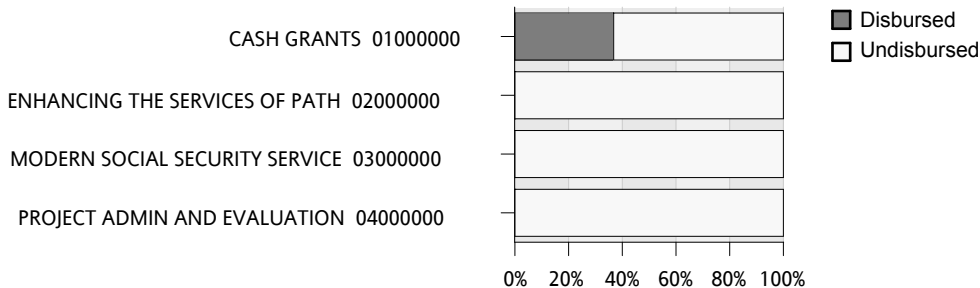
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	16,555,226.95	33.11%	33,444,773.05
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	16,555,226.95	33.11%	33,444,773.05

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Poverty gap of PATH beneficiaries

**Observation:** Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
0.0	Poverty Gap of PATH beneficiaries	%	11.0	2012	P	10.00
					P(a)	10.00
					A	
Details						
Pro-Gender	No		Pro-Ethnicity	No		

**Impact Nbr. 1:** Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

**Observation:** Baseline and follow-up values will be collected as part of the parenting pilot evaluation.

Observation: Baseline and follow up values will be collected as part of the parenting pilot evaluation.						
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.0	2016	P	
					P(a)	15.00
					A	
Details						
Pro-Gender	No		Pro-Ethnicity	No		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Labor Market Outcomes of PATH Beneficiaries

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.0	2016	P			40.00
					P(a)	35.00	40.00	40.00
					A			

#### Details

**Means of verification:** PATH BMIS

**Observations:** The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No			
	Men				P			40.00
					P(a)	35.00	40.00	40.00
					A			
	Women				P			40.00
					P(a)	35.00	40.00	40.00
					A			

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.0	2016	P			30.00
					P(a)	25.00	30.00	30.00
					A			

#### Details

**Means of verification:** PATH BMIS

**Observations:** The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No			
	Men				P			30.00
					P(a)	25.00	30.00	30.00
					A			
	Women				P			30.00

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

	Women				P(a)	25.00	30.00	30.00
					A			

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
1.2	Services provided by MLSS included in the Client Management System	%	0.0	2016	P			70.00
					P(a)	25.00	70.00	70.00
					A			

#### Details

**Means of verification:** Reports from MLSS on Client Management System

**Observations:** Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

**Pro-Gender** No **Pro-Ethnicity** No

**Outcome Nbr. 0:** Parenting

**Observation:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.0	2015	P			70.00
					P(a)	65.00	70.00	70.00
					A			

#### Details

**Means of verification:** BMIS

**Observations:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
0.1	Parenting skills index	index	100.0	2016	P			120.00
					P(a)	110.00	120.00	120.00
					A			

#### Details

**Means of verification:** Home observation for measurement of the Environment (HOME)

**Observations:** This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.0	2012	P		45.00
					P(a)	50.00	45.00
					A		

#### Details

**Means of verification:** HOME and impact evaluation

**Observations:** Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data form the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2019
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.0	2016	P		45.00
					P(a)	25.00	45.00
					A		

#### Details

**Means of verification:** PATH implementation report

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
1.1	Beneficiaries of anti-poverty targeted programs	Beneficiaries (#)	P	175,000	375,000	21,000,000	45,000,000
			P(a)	175,000	375,000	21,000,000	45,000,000.05
			A	175,000	175,000	16,555,226.95	16,555,226.95

#### Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P	600	600		435,000
			P(a)	600	600		435,000
			A	0	0	0	0
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P		1,100		791,000
			P(a)		1,100		791,000
			A	0	0	0	0
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)		3		330,000
			A	0	0	0	0
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P		1		270,800
			P(a)		1		270,800
			A		0	0	0
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P		125,000		8,000
			P(a)		125,000		8,000
			A	0	0	0	0
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1	50,000	100,000
			P(a)		1	50,000	100,000
			A	0	0	0	0
2.7	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	# systems	P	2	2	75,000	205,200
			P(a)	2	2	75,000	205,200
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
3.1	New Document Management System functioning	Doc System	P		1	30,000	250,000
			P(a)		1	30,000	250,000
			A	0	0	0	0
3.2	New Client Management System for MLSS functioning	Client System	P		1		220,000
			P(a)		1		220,000
			A	0	0	0	0
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)		1		100,000
			A	0	0	0	0
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P		1	147,250	589,000
			P(a)		1	147,250	589,000
			A	0	0	0	0
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P		1		150,000
			P(a)		1		150,000
			A	0	0	0	0

## Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
4.1	Evaluation of OJT completed	report	P		1		100,000
			P(a)		1		100,000
			A	0	0	0	0
4.2	Parenting Evaluation completed	report	P		1		100,000
			P(a)		1		100,000
			A	0	0	0	0
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)		1		164,000
			A	0	0	0	0

## Other Cost

	Contingency	P				250,000
		P(a)				250,000
		A			0	0
	Monitoring and Evaluation and IT Staff	P			60,000	255,000
		P(a)			60,000	255,000
		A			0	0
	Project Associates for Modernizing MLSS services	P			49,000	582,000
		P(a)			49,000	582,000
		A			0	0
	audit	P			25,000	100,000
		P(a)			25,000	100,000
		A			0	0

## Total Cost

	Total Cost	P			21,436,250	50,000,000
		P(a)			21,436,250	50,000,000.05

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			16,555,226.95	16,555,226.95
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# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Impact	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	Modify Impact Indicator	Projected by the PEU	04/20/2017	04/19/2017
Output	Tracer Study on PATH beneficiaries completed	Modify Output	Modify by SPD in accordance with changes recommended by TL	04/18/2017	04/20/2017
Output	New Document Management System functioning	Modify Output	New projections by PEU in AOP	04/20/2017	04/20/2017
Impact	Poverty Gap of PATH beneficiaries	Modify Impact Indicator	Had to align with the P	04/20/2017	04/20/2017
Output	PATH FEEDING SUBSIDY Strategic plan completed	Modify Output	New projections by PEU in AOP	04/20/2017	04/20/2017
Output	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	Modify Output	New projections by PEU in AOP	04/20/2017	04/20/2017
Output	Parenting Evaluation completed	Modify Output	Modify by SPD in collaboration with changes recommended by TL	04/18/2017	04/18/2017
Output	Tracer Study on PATH beneficiaries completed	Modify Output	Modify by SPD in accordance with changes recommended by TL	04/18/2017	04/18/2017
Output	National electronic labour exchange portal established and functioning	Modify Output	New projections by PEU in AOP	04/20/2017	04/20/2017
Impact	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	Modify Impact Indicator	baseline not established	04/20/2017	04/20/2017
Output	Number of PATH beneficiaries participating in steps-to-work OJT pilot	Modify Output	Modify by SPD in collaboration with changes recommended by TL	04/18/2017	04/21/2017
Output	Refurbished and upgraded Customer service centre	Modify Output	New projections by PEU in AOP	04/20/2017	04/20/2017
Output	Parenting Evaluation completed	Modify Output	Modify by SPD in accordance with changes recommended by TL	04/18/2017	04/18/2017
Output	Evaluation of OJT completed	Modify Output	Modify by SPD in collaboration with changes recommended by TL	04/18/2017	04/18/2017
Output	Beneficiaries of anti-poverty targeted programs	Modify Output	New projections by PEU in AOP	04/19/2017	04/20/2017