

PMR Operational Report

Operation Number	BO-L1118	Chief of Operations Validation Date	04/06/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/12/17
Last Update	04/06/17	Country Representative Validation Date	05/05/17
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	LAKE TITICACA CLEANUP PROGRAM	Loan Number	3730/BL-BO, 3731/OC-BO
Executing Agency	MINISTERIO DE MEDIO AMBIENTE Y AGUA	Sector/Subsector	AS-SAR - WATER AND SANITATION-SANITATION RURAL AND PERI-URBAN
Team Leader	GARZONIO,OMAR DARIO	Overall Stage	Approved/Pending Eligibility
Operation Type	Loan Operation	Country	BOLIVIA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE BOLIVIA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1118	77,330,000	77,330,000	8,400,000	0	85,730,000	77,330,000	0	0.00%	77,330,000
Aggregated	77,330,000	77,330,000	8,400,000	0	85,730,000	77,330,000	0	0.00%	77,330,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section