

# PMR Operational Report

<b>Operation Number</b>	NI-L1094	<b>Chief of Operations Validation Date</b>	05/02/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	05/03/17
<b>Last Update</b>	05/02/17	<b>Country Representative Validation Date</b>	05/04/17
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Geothermal exploration program, Coverage and Improved Power Transmission	<b>Loan Number</b>	3727/BL-NI, 3728/KI-NI, 3729/OC-NI
<b>Executing Agency</b>	MINISTERIO DE ENERGIA Y MINAS	<b>Sector/Subsector</b>	EN-TER - ENERGY-NEW THERMAL POWER PLANTS
<b>Team Leader</b>	BALDIVIESO,HECTOR	<b>Overall Stage</b>	Approved/Pending Eligibility
<b>Operation Type</b>	Loan Operation	<b>Country</b>	NICARAGUA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	NI-G1007, NI-G1006
<b>Borrower</b>	REPUBLICA DE NICARAGUA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	Algunas actividades no fueron realizadas en conformidad completa con las salvaguardas del BID y con buenas prácticas del sector. Como la Etapa 1 no fue financiada por la presente operación, el ejecutor debería tomar estos errores como lecciones aprendidas para la ejecución de la Etapa 2.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-G1006	9,524,000	9,524,000	0	0	9,524,000	9,524,000	0	0.00%	9,524,000
NI-G1007	6,750,000	6,750,000	0	0	6,750,000	6,750,000	0	0.00%	6,750,000
NI-L1094	76,370,000	76,370,000	10,009,000	17,024,000	103,403,000	76,370,000	0	0.00%	76,370,000
<b>Aggregated</b>	<b>92,644,000</b>	<b>92,644,000</b>	<b>10,009,000</b>	<b>17,024,000</b>	<b>119,677,000</b>	<b>92,644,000</b>	<b>0</b>	<b>0.00%</b>	<b>92,644,000</b>

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Desarrollo del potencial geotérmico de Nicaragua de forma ambiental y financieramente sostenible.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	EOP 2021
0.0	Campo Cosiguina explorado a nivel de factibilidad mitigando riesgo y potenciando su implementación.		0.0	2017	P				1.00		1.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						

## RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

### CHANGES TO THE MATRIX

No information available for this section