

PMR Operational Report

Operation Number	JA-L1056	Chief of Operations Validation Date	04/07/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/12/17
Last Update	03/03/17	Country Representative Validation Date	04/12/17
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Energy Management and Efficiency Programme	Loan Number	3877/OC-JA
Executing Agency	Petroleum Corporation of Jamaica	Sector/Subsector	EN-EEC - ENERGY-ENERGY EFFICIENCY AND RENEWABLE ENERGY IN END USE
Team Leader	MASSON,MALAIKA EBONY ANIETIA	Overall Stage	Approved
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1056	15,000,000	15,000,000	0	15,000,000	30,000,000	15,000,000	0	0.00%	15,000,000
Aggregated	15,000,000	15,000,000	0	15,000,000	30,000,000	15,000,000	0	0.00%	15,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section