

PMR Operational Report

Operation Number	GY-L1059	Chief of Operations Validation Date	04/11/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/25/17
Last Update	04/11/17	Country Representative Validation Date	05/05/17
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Enhancing the National Quality Infrastructure for Economic Diversification and T	Loan Number	3824/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	PS-EMP - PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Team Leader	STEVENSON,CLAUDIA	Overall Stage	Approved
Operation Type	Loan Operation	Country	GUYANA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1059	9,000,000	9,000,000	0	0	9,000,000	9,000,000	0	0.00%	9,000,000
Aggregated	9,000,000	9,000,000	0	0	9,000,000	9,000,000	0	0.00%	9,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Increase in Non-traditional exports

Observation: Goal based on conservative increase

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.0	Non-traditional exports as a percentage of total exports per year	%	0.65	2014	P	0.75
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Increase in average annual flow of US\$ exports of non-traditional products per exporter

Observation: Impact of the program on this outcome will be computed as the average of double difference.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.0	Average annual flow of US\$ exports of non traditional products per exporter	Ration (US\$/exporter)	11667.0	2015	P	14,000.00
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.1	Average annual flow of Tons of exports of non-traditional products per exporter	Ratio (Ton/exporter)	18.04	2015	P	21.00
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Modernization of the Institutional Framework of the NQI

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
Output	Unit of Measure				
1.1 Accreditation of existing laboratories	Accredited Labs	P		4	200,000
		P(a)		4	0
		A		0	0
1.2 Training and Capacity Building for Stakeholders	Trainings	P		6	55,000
		P(a)		6	0
		A		0	0
1.3 Creation and Operation of a Laboratory Network - Workshops	Network	P		2	20,000
		P(a)		2	0
		A		0	0
1.4 Network consultancy for Information	Network	P		1	50,000
		P(a)		0	0
		A		0	0
1.5 Website and operation	Website	P		2	55,000
		P(a)		0	0
		A		0	0
1.6 Strengthening Capacity for SMEs	Tra	P		4	40,000
		P(a)		0	0
		A		0	0
1.7 Strengthen Capacity of GNBS - Consultancy	Report	P		1	50,000
		P(a)		0	0
		A		0	0
1.8 Strengthen capacity for GNBS - Training	Trainings	P		2	50,000
		P(a)		0	0
		A		0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Improving Laboratory Facilities and Equipment

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
2.1	Arquitectural and Engineering Designs	Desing	P	1	150,000
			P(a)	0	0
			A	0	0
2.2	Civil Works	Laboratory	P	1	3,400,000
			P(a)	0	0
			A	0	0
2.3	Civil works Supervision and Inspection	Report	P	1	160,000
			P(a)	1	0
			A	0	0
2.4	Social and Environmental Supervision	Report	P	1	150,000
			P(a)	1	0
			A	0	0
2.5	Laboratory Furniture	Goods	P	2	160,000
			P(a)	0	0
			A	0	0
2.6	Office Equipment	Goods	P	1	100,000
			P(a)	0	0
			A	0	0
2.7	Air Conditioning System	Equipment	P	1	300,000
			P(a)	0	0
			A	0	0
2.8	Fire System	Equipment	P	1	60,000
			P(a)	0	0
			A	0	0
2.9	Specialized Equipment	Equipment	P	1	594,500
			P(a)	0	0
			A	0	0
2.10	Electronic system	Equipment	P	1	400,000
			P(a)	0	0
			A	0	0
2.11	Solar Panel System	Equipment	P	1	100,000
			P(a)	0	0
			A	0	0
2.12	Maintenance Contracts	Contract	P	1	50,000
			P(a)	0	0
			A	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
	Output	Unit of Measure			
2.13	Specialized Equipment	Equipment	P	2	90,000
			P(a)	0	0
			A	0	0

Component Nbr. 3 Implement National Export and Investment Strategy

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
	Output	Unit of Measure			
3.1	Best Practices on IPAS	Report	P	1	50,000
			P(a)	0	0
			A	0	0
3.2	Redesign Go Invest Trade and Investment Framework	Report	P	1	710,000
			P(a)	0	0
			A	0	0
3.3	Customer Relationship management and Training	Report	P	1	40,000
			P(a)	0	0
			A	0	0
3.4	Website Improvement	website	P	1	70,000
			P(a)	0	0
			A	0	0
3.5	Boutique Forum	Report	P	1	90,000
			P(a)	0	0
			A	0	0
3.6	Expot and Invesment Strategy	Report	P	1	400,000
			P(a)	0	0
			A	0	0

Other Cost

	Contingnecies	P		100,500
		P(a)		0
		A		0
	Equipment Logistics	P		50,000
		P(a)		0
		A		0
	Monitoring and Evaluation	P		25,000
		P(a)		0
		A		0
	Personnel	P		1,230,000
		P(a)		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Personnel	A		0
--	-----------	---	--	---

Total Cost

	Total Cost	P		9,000,000
		P(a)		0
		A		0

CHANGES TO THE MATRIX

No information available for this section