

# PMR Operational Report

<b>Operation Number</b>	GY-L1060	<b>Chief of Operations Validation Date</b>	05/05/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	05/05/17
<b>Last Update</b>	04/27/17	<b>Country Representative Validation Date</b>	05/05/17
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Sustainable Agricultural Development Program	<b>Loan Number</b>	3798/BL-GY
<b>Executing Agency</b>	MINISTRY OF AGRICULTURE (HYDRAUL.DEPT)	<b>Sector/Subsector</b>	AG-DEV - AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT
<b>Team Leader</b>	MATTOS VAZUALDO,JUAN DE DIOS ROGER	<b>Overall Stage</b>	Approved
<b>Operation Type</b>	Loan Operation	<b>Country</b>	GUYANA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Unsatisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	<p>Non compliance with OP-703/B9:</p> <p>1. Risk for construction activities of reservoir in Region 9 to significantly convert and/or degrade a critical habitat: the construction of the reservoir might significantly convert and/or degrade a critical habitat due to its extension (which will be determined as part of consultancy service for design) and/or affect specific species (which will be determined as part of consultancy service for EIA). If significant conversion is determined, then ESG will advise to stop disbursements and not move forward with the project.</p> <p>Others:</p> <p>2. Consultations done during preparation were not meaningful: consultations for the research center in Region 9 were done considering Manari as the project site. However, project site then changed to Pirara, located aprox. 40 km north of Manari. Because of this, main stakeholders were not consulted (specially the North Rupununi District Development Board (NRDDB), and the 20 communities it represents).</p> <p>3. There is not enou</p>		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1060	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

No information available for this section

## RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

### CHANGES TO THE MATRIX

No information available for this section