

PMR Operational Report

Operation Number	NI-L1094	Chief of Operations Validation Date	05/02/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	05/03/17
Last Update	05/02/17	Country Representative Validation Date	05/04/17
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Geothermal exploration program, Coverage and Improved Power Transmission	Loan Number	3727/BL-NI, 3728/KI-NI, 3729/OC-NI
Executing Agency	MINISTERIO DE ENERGIA Y MINAS	Sector/Subsector	EN-TER - ENERGY-NEW THERMAL POWER PLANTS
Team Leader	BALDIVIESO,HECTOR	Overall Stage	Approved/Pending Eligibility
Operation Type	Loan Operation	Country	NICARAGUA
Lending Instrument	Investment Loan	Convergence related Operation(s)	NI-G1007, NI-G1006
Borrower	REPUBLICA DE NICARAGUA		

Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Algunas actividades no fueron realizadas en conformidad completa con las salvaguardas del BID y con buenas prácticas del sector. Como la Etapa 1 no fue financiada por la presente operación, el ejecutor debería tomar estos errores como lecciones aprendidas para la ejecución de la Etapa 2.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-G1006	9,524,000	9,524,000	0	0	9,524,000	9,524,000	0	0.00%	9,524,000
NI-G1007	6,750,000	6,750,000	0	0	6,750,000	6,750,000	0	0.00%	6,750,000
NI-L1094	76,370,000	76,370,000	10,009,000	17,024,000	103,403,000	76,370,000	0	0.00%	76,370,000
Aggregated	92,644,000	92,644,000	10,009,000	17,024,000	119,677,000	92,644,000	0	0.00%	92,644,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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OUTCOMES

Outcome Nbr. 0: Desarrollo del potencial geotérmico de Nicaragua de forma ambiental y financieramente sostenible.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2017	2018	2019	2020	2021	EOP 2021
0.0	Campo Cosiguina explorado a nivel de factibilidad mitigando riesgo y potenciando su implementación.		0.0	2017	P				1.00		1.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section