

# PMR Operational Report

<b>Operation Number</b>	DR-L1056	<b>Chief of Operations Validation Date</b>	10/06/17
<b>Year- PMR Cycle</b>	First period Jan-Jun 2017	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/05/17	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Second Individual Loan to Support the 10-year Education Plan	<b>Loan Number</b>	2844/OC-DR
<b>Executing Agency</b>	MINISTERIO DE EDUCACION	<b>Sector/Subsector</b>	ED-PRI - EDUCATION-PRIMARY EDUCATION
<b>Team Leader</b>	THOMPSON,JENNELLE	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	DOMINICAN REPUBLIC
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DOMINICANA		

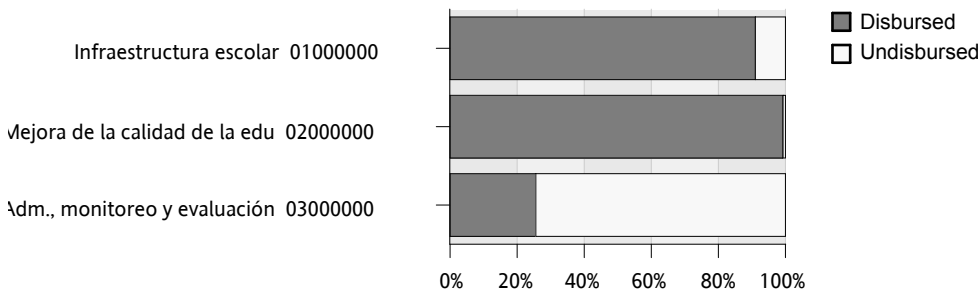
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
DR-L1056	50,000,000	50,000,000	15,000,000	0	65,000,000	50,000,000	50,000,000	100.00%	0
Aggregated	50,000,000	50,000,000	15,000,000	0	65,000,000	50,000,000	50,000,000	100.00%	0

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Incremento de la tasa de promoción, escuelas con jornada extendida.

**Observation:** Los datos de la línea de base corresponden a las 70 escuelas beneficiarias de adecuaciones de infraestructura en el Programa

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
0.1	Tasa de promoción 1er grado	Porcentaje	92.2	2013	P		93.50
					P(a)		96.80
					A		

#### Details

**Means of verification:** Sistema de Gestión de Centros, MINERD.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
0.2	Tasa de promoción 3er grado	Porcentaje	85.4	2013	P		84.00
					P(a)		89.70
					A		

#### Details

**Means of verification:** SGEC, MINERD

**Pro-Gender** No **Pro-Ethnicity** No

**Impact Nbr. 1:** Mejora del clima escolar, escuelas de tanda extendida

**Observation:** Se relevará mediante encuestas con Organizational Climate Index o un instrumento similar durante el primer año de ejecución (planeado para el segundo semestre de 2015).

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
1.1	Indice de clima escolar	Indice	0.0	2014	P		100.00
					P(a)		100.00
					A		

#### Details

**Means of verification:** Encuesta especial

**Observations:** Pendiente de relevar y establecer línea de base.

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 2:** Aprendizaje de lectoescritura y matemáticas mejoradas, escuelas POVEDA, PUCMM y OEI

**Observation:** El promedio de calificación ha sido medido en una escala de 200 puntos.

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
2.1	Aprendizaje 3er grado, lectoescritura	Promedio	333.35	2012	P		84.00
					P(a)		335.35
					A		

#### Details

**Means of verification:** Informe de pruebas nacionales.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
2.2	Aprendizaje 3er grado, matemáticas	Promedio	337.84	2012	P		90.00
					P(a)		339.84
					A		

#### Details

**Means of verification:** Informe de pruebas.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
2.3	Aprendizaje 4to grado, lectoescritura	Promedio	334.79	2012	P		91.00
					P(a)		336.79
					A		

#### Details

**Means of verification:** Informe de pruebas.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
2.4	Aprendizaje 4to grado, matemáticas	Promedio	339.02	2012	P		97.00
					P(a)		341.02
					A		

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

Details			
<b>Means of verification:</b> Informe de pruebas nacionales.			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

**Impact Nbr. 3:** Tasa de promoción incrementado, escuelas atendidas por POVEDA, PUCMM y OEI

#### Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
3.1	Tasa de promoción 1er grado	Porcentaje	88.12	2010	P		94.50
					P(a)		92.50
					A		

Details			
<b>Means of verification:</b> SGEC, MINERD.			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

Indicator		Unit of Measure	Baseline	Baseline Year		2017	EOP 2017
3.2	Tasa de promoción 3er grado	Porcentaje	82.73	2010	P		86.10
					P(a)		86.90
					A		

Details			
<b>Means of verification:</b> SGEC, MINERD.			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Outcome Nbr. 0: Estudiantes beneficiados por las intervenciones del proyecto

Observation: SGEC, MINERD

Indicator		Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	EOP 2017
0.1	Estudiantes beneficiados hombres	Students (#)	0.0	2010	P		2,280.00	5,920.00	3,000.00	11,200.00
					P(a)		2,280.00	16,213.00	9,731.00	28,223.00
					A	1,302.00	13,900.00	20,780.00		

#### Details

Means of verification: SGEC, MINERD.

Pro-Gender	No	Pro-Ethnicity	No
	Afro-descendant		P
			P(a)
			A
	Boys		P
			P(a)
			A
	Girls		P
			P(a)
			A
	Indigenous		P
			P(a)
			A
	Men		P
			P(a)
			A
	Post-secondary		P
			P(a)
			A
	Pre-primary		P
			P(a)
			A

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

	Primary				P					
					P(a)					
					A			0.00		
	Secondary				P					
					P(a)					
					A			0.00		
	Women				P					
					P(a)					
					A			0.00		

Indicator		Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	EOP 2017
0.2	Estudiantes beneficiados mujeres	Students (#)	0.0	2010	P		2,280.00	5,920.00	3,000.00	11,200.00
					P(a)		2,280.00	17,486.00	10,238.00	30,004.00
					A	1,079.00	13,434.00	21,080.00		

#### Details

**Means of verification:** SGEC, MINERD.

Pro-Gender	No	Pro-Ethnicity	No
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	Afro-descendant				P					
					P(a)					
					A			0.00		
	Boys				P					
					P(a)					
					A			0.00		
	Girls				P					
					P(a)					
					A			0.00		
	Indigenous				P					
					P(a)					
					A			0.00		
	Men				P					
					P(a)					

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

	Men				A			0.00		
	Post-secondary				P					
					P(a)					
					A			0.00		
	Pre-primary				P					
					P(a)					
					A			0.00		
	Primary				P					
					P(a)					
					A			0.00		
	Secondary				P					
					P(a)					
					A			0.00		
	Women				P					
					P(a)					
					A			0.00		

**Outcome Nbr. 1:** Aumento de horas de instrucción, escuelas con jornada extendida

**Observation:** Verificación de meta en muestra de centros, estudio MINERD.

Indicator		Unit of Measure	Baseline	Baseline Year		2014	2015	2016	2017	EOP 2017
1.1	Horas de instrucción de básica	Horas	2.68	2008	P		3.50	4.00	4.30	4.30
					P(a)			3.50	4.00	4.00
					A		0.00	4.50		

#### Details

**Means of verification:** Observación en muestra, MINERD.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Componente 1. Ampliación y equipamiento de la infraestructura escolar

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
1.1	Edificios escolares adecuados para jornada extendida.	Edificios	P	20	70		25,530,000
			P(a)	21	70	1,413,288.89	14,275,795.09
			A	20	69	1,413,288.89	14,275,795.09
1.2	Nuevas escuelas de educación básica construidas y con mobiliario.	Escuelas	P	2	8		15,335,601
			P(a)	3	9	3,204,341.85	23,311,767.94
			A	0	6	2,634,120	22,741,546.09
1.3	Aulas de educación media construidas y con mobiliario	Aulas	P		68		4,883,371
			P(a)	12	68	3,267,209.82	8,131,265.42
			A	26	82	3,267,209.82	8,131,265.42
1.4	Liceos de media con nuevos laboratorios de informática y/o ciencias.	Laboratorios	P		51	1,895,028	4,660,028
			P(a)	51	51	2,000,000	4,512,074.55
			A	11	11	1,355,702.81	3,867,777.36

#### Component Nbr. 2 Componente 2. Mejora de la calidad educativa de la educación básica

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
2.1	Docentes y personal técnico capacitados en aspectos pedagógicos y de gestión en apoyo a los centros educativos de básica y media con jornada extendida	Teachers (#)	P		5,000		3,464,000
			P(a)	0	10,091	0	7,876,948.51
			A	0	8,457		7,876,948.51
2.2	Modelo unificado de atención para mejorar la lectoescritura y matemática para los primeros cuatro grados de primaria.	Modelo	P		1		35,000
			P(a)	1	1	100,000	100,000
			A	0	0		0
2.3	Paquete de recursos educativos entregados a las escuelas beneficiarias.	recursos	P		1,785		8,371,000
			P(a)	0	1,800	0	3,191,840
			A	0	1,800		3,191,840
2.4	Sistema de monitoreo y acompañamiento de las escuelas	Sistema desarrollado/en uso	P		1		150,000
			P(a)	0	0	0	0
			A	0	0		0
2.5	Medición de desempeño de escuelas con jornada extendida	estudio	P		1		125,000
			P(a)	1	2	391,235.27	544,152.96
			A	0	1	118,523.29	271,440.98
2.6	Medición de la evolución de los aprendizajes de los estudiantes beneficiados por las políticas de los primeros grados	estudio	P		3		125,000
			P(a)	1	3	350,000	562,425.31
			A	0	2		212,425.31

#### Other Cost

	Administración, monitoreo y evaluación	P				920,000
		P(a)			113,305.94	2,209,998.22
		A			113,305.94	2,209,998.22
	Imprevistos	P			1,050,124	1,401,000
		P(a)				283,732
		A				253,732

#### Total Cost

	Total Cost	P			2,945,152	65,000,000
		P(a)			10,839,381.77	65,000,000



RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			8,902,150.75	63,032,768.98
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### CHANGES TO THE MATRIX

No information available for this section