

# PMR Operational Report

<b>Operation Number</b>	JA-L1043	<b>Chief of Operations Validation Date</b>	10/12/17
<b>Year- PMR Cycle</b>	First period Jan-Jun 2017	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/12/17	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Citizen Security and Justice Program III	<b>Loan Number</b>	3191/OC-JA
<b>Executing Agency</b>	MINISTRY OF NATIONAL SECURITY AND JUSTICE	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	MEJIA GIRALDO,CAMILA	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

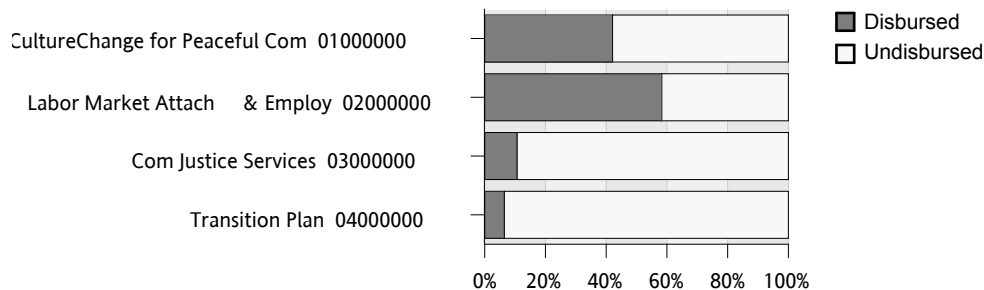
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1043	20,000,000	20,000,000	0	0	20,000,000	20,000,000	10,132,983.73	50.66%	9,867,016.27
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	10,132,983.73	50.66%	9,867,016.27

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Enhanced citizen security and justice in target communities

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.0	Murders in CSJP target communities	Annual rate per 100,000 residents	50.5	2012	P		40.40
					P(a)		
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.1	Shootings in parishes with CSJP target communities.	Annual rate per 100,000 residents	53.0	2012	P		39.50
					P(a)		
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.2	Perception of safety at night by residents in CSJP target communities	% respondents reporting feeling safe	74.0	2012	P		79.00
					P(a)		
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.4	Perception that the courts provide justice quickly and help crime victims	% of respondents reporting that the courts provide justice quickly and help crime victims	15.5	2012	P		24.20
					P(a)		
					A		

#### Details

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 2:** Increased use of effective gender-responsive community and alternative justice services in target communities

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.0	New mediation cases settled in target communities.	% of new cases settled	0.0	2013	P		67.00
					P(a)		
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.1	Restorative justice cases in which an agreement is reached (in target communities).	% of cases	0.0	2013	P		50.00
					P(a)		
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.2	Juvéniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.	% of juveniles	0.0	2013	P		75.00
					P(a)		
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 1:** Increased equitable labour market attachment among female and male youth of target communities

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.0	Group 1 (most job-ready ) participants who obtain a job through services / support.	% of participants	10.0	2013	P		15.00
					P(a)		
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.2	Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.	% of participants	90.0	2013	P		90.00
					P(a)		
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.4	Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.	% of participants	25.0	2013	P		56.00
					P(a)		
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.6	Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level 1.	% of participants	45.0	2013	P		64.00
					P(a)		
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.9	New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).	% of participants	0.0	2013	P		40.00
					P(a)		
					A		

#### Details

Pro-Gender	No	Pro-Ethnicity	No
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**Outcome Nbr. 0:** Improved behaviors for non-violent gender-responsive conflict resolution in target communities

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

0.0	Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months.	% of communities	0.0	2013	P		60.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.1	Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities).	% of respondents	22.0	2013	P		18.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.2	Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).	% of respondents	21.0	2013	P		27.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.3	Use of coercive parenting strategies by participants in target communities.	% of respondents	69.0	2013	P		59.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.4	CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.	% of CDC Safety Plans	0.0	2013	P		100.00
					P(a)		
					A		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Details			
Pro-Gender	No	Pro-Ethnicity	No

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
1.1	Training courses provided to community members on parenting	# of parenting workshops	P	35	125	108,648.52	347,040
			P(a)	35	82	128,632.48	304,692.03
			A	6	53	16,500	97,921.65
1.2	Training courses provided to community members on healthy gender norms.	# of training courses	P	45	150	82,608.7	373,413.14
			P(a)	45	131	81,196.58	272,659.01
			A	45	131	5,000	92,549.39
1.3	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	105	350	672,903	2,916,725
			P(a)	105	606	725,763.33	2,420,163.6
			A	8	509	177,000	623,535.79
1.4	Violence interruption services provided (e.g. gang interruption).	# of communities in which violence interruption is offered for at least 6 months	P	15	50	330,435	2,448,375
			P(a)		33	324,786.32	2,419,785.03
			A	15	48	325,000	1,269,821.37
1.5	Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	70	250	32,697.9	108,993
			P(a)	30	30	20,512.82	87,240.13
			A		0	20,500	24,132
1.6	Social marketing for awareness and attitude change to promote `culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & delivered acknowledging partner contributions (GOJ, IDB, DFATD, DFID)	P	3	15	870,300	3,331,614
			P(a)	3	14	855,422	2,383,412.38
			A	3	14	35,000	718,655.38
1.7	Community events to improve citizen-police relations conducted.	# of events	P	4	20	38,261	174,548
			P(a)	4	22	37,606.84	136,197.85
			A	4	22	1,000	21,410
1.8	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6	30	173,913	713,044
			P(a)	3	10	100,000	578,589.7
			A		7		43,324
1.9	Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisfaction survey systems active	P	8	40	68,043	136,086
			P(a)	3	8	0	5,128
			A	1	6	95,000	100,128
1.10	Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P		1		200,000
			P(a)	1	1	128,000	288,000
			A		0	68,000	228,000
1.11	Case Management System Implemented		P		1	10,870	500,000
			P(a)	0	1	10,870	177,125
			A	0	1	10,870	177,125

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
2.1	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainings provided	P	9	30	218,895.45	729,651.5
			P(a)	9	19	15,000	171,311.3
			A		10		156,311.3
2.2	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations training	P	10	50	145,930.3	729,651.5
			P(a)	10	27	145,930.3	616,524.9
			A	10	27	9,000	187,734
2.3	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (situational crime prevention) projects and multi-purpose centers	P	4	15	86,957	1,354,212
			P(a)	4	23		1,825,076.69
			A	2	21	16,000	1,344,641.69
2.4	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans developed that include women's and children's safety audits	P	10	40	25,247	169,769
			P(a)	10	13	25,247	166,693
			A		3	25,000	136,011
2.5	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDCs on community safety plan implementation	P	5	15	42,609	98,239
			P(a)	5	13	10,000	23,130
			A		8		4,000
2.6	Peace-building through cultural and sporting activities.	# of cultural/ sporting events with peace messages held	P	8	25	76,522	223,773
			P(a)	8	19	76,522.68	207,466.13
			A		11		87,000
2.7	Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate coordination	P	12	50	30,939	137,635
			P(a)	11	22	30,410.26	101,472.39
			A	3	14	6,000	22,333.33

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
3.1	Technical assistance delivered on case management system for job training / placement.	# of workshops	P	4	20	93,478	257,408
			P(a)	4	11	10,000	150,875.13
			A		7		42,735
3.2	Vocational training provided to targeted male beneficiaries.	# of male participants	P	225	1,125	384,182	913,363
			P(a)	105	558	300,182	1,038,920.28
			A	105	558	300,182	1,015,138.28
3.3	Vocational training provided to targeted female beneficiaries.	# of female participants	P	225	760	384,182	913,363
			P(a)	114	406	300,182	998,920.28
			A	114	406	300,182	975,138.28
3.4	Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary school due to scholarships	P	24	125	109,147.5	568,478.5
			P(a)	10	158	89,922	305,722
			A	5	153	89,922	267,922
3.5	Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiary school due to scholarships	P	24	125	109,147.5	568,478.5
			P(a)	10	218	89,922	975,117.38
			A	5	213	89,922	937,317.38
3.6	Support for access to secondary education provided to male beneficiaries.	# of male students attending secondary school due to scholarships	P	70	375	70,000	375,000
			P(a)	40	247	75,000	254,912.64
			A		207	21,000	121,853.64
3.7	Support for access to secondary education provided to female beneficiaries.	# of female students attending secondary school due to scholarships	P	70	375	70,000	375,000
			P(a)	40	196	75,000	201,571.64
			A		156	21,000	68,512.64
3.8	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	150	750	492,697	2,373,459
			P(a)	150	150	531,934.15	1,833,351.79
			A	107	107	105,000	122,601.19
3.9	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	150	750	492,697	2,373,459
			P(a)	150	150	531,934.15	1,821,750.6
			A	39	39	105,000	111,000

## Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
4.1	Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants who received job-seeking/placement services	P	180	500	126,087	428,797
			P(a)	180	325	50,000	324,386.94
			A	180	325	1,000	165,745.9
4.2	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed in positions	P	100	500	458,782.5	2,117,122.5
			P(a)	100	412	495,278	2,532,146.79
			A	100	412	136,000	1,827,778.73
4.3	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants placed in positions	P	100	500	458,782.5	2,155,186
			P(a)	100	412	458,782.5	1,961,512
			A	51	363	136,000	966,079
4.4	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clients who receive BDS	P	7	20	30,435	122,165
			P(a)	5	5	29,914.53	93,412.17
			A		0		0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
5.1	Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	672	2,860	139,304	662,043
			P(a)	672	1,182	81,026	499,514
			A	25	535	22,000	149,966
5.2	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	1,070	5,100	130,550	595,332
			P(a)	10	10	33,333	294,433
			A		0		0
5.3	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities.	P	250	1,250	34,783	183,478
			P(a)	10	10	65,385	117,559
			A		0		0
5.4	Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	50	200	78,261	323,913
			P(a)	0	0	65,384	213,210
			A		0		0
5.5	Restorative Justice services designed and operational in target communities.	# of new female participants in Child Diversion; # of male # of new Restorative Justice cases in target communities	P	140	500	20,870	58,174
			P(a)	100	407	20,870	393,059.65
			A	100	407		361,755.65
5.6	Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	5	25	15,652	63,913
			P(a)	5	6	12,308	51,886
			A		1		3,700
5.7	Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	75	300	2,392	9,565
			P(a)	0	115	1,709	13,628
			A	75	190	1,709	11,728
5.8	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	126	580	18,436	84,869
			P(a)	126	315	23,504	71,801
			A	126	315	23,504	45,504
5.9	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	65	200	26,087	78,261
			P(a)	0	0	17,094	56,893
			A	0	0		0
5.10	Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operating	P	4	20	34,783	175,218
			P(a)	4	18	30,000	175,352
			A	4	18	30,000	105,786
5.11	Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	50	200	26,739	106,957
			P(a)		10	17,094	64,223
			A	0	0		0
5.12	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164	820	74,783	259,044
			P(a)		58	40,000	168,826
			A	164	222	10,000	31,000
5.13	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40	200	52,174	204,260
			P(a)	0	0	43,846	173,277
			A	0	0		0

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
6.1	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5	25	10,870	84,610
			P(a)	5	19	94,444	173,419
			A	5	19	62,000	140,975
6.2	Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded / made mobile	P	4	18	96,174	436,704
			P(a)	0	13	194,872	535,544
			A	12	25	95,000	435,672
6.3	Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1	5	10,000	50,000
			P(a)	1	1	42,735.04	297,287.91
			A		0		0

### Total Cost

	Total Cost	P			7,067,255.87	31,635,389.64
		P(a)			6,537,555.98	27,977,179.34
		A			2,359,291	13,242,542.59

## PMR Operational Report

### CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Feasibility study designed & implemented by M&E consultant to determine add'l indicators to be collected & programs to be evaluated	Modify Output	It was decided that this study won't be necessary, as it has been internally done by the PEU.	10/12/2017	08/25/2017