

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Trinidad and Tobago					Executing agency: The University of the West Indies - St. Augustine Centre for Innovation			Public or private sector: Public		
Project number: TT-T1112					Title of Project: Digital Innovations for Sustainable Environmental and Economic Recovery in Trinidad and Tobago					
Period covered by the plan: December 2021 - December 2024										
Threshold for ex-post review of procurements: \$60,000				Goods and services (in US\$):0		Consulting services(in US\$		225,000		
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Intellectual Property Valuation								
		Consulting services								
		Digital Assets, Intellectual Property Valuation Guidelines	100,000	QCBS	Ex ante	100%		Jun-22	Yes	
2		Component 2: Mission Oriented Innovation								
		Consulting services								
		Mission-Oriented Innovation Consultant	60,000	IICQ	Ex post	100%		Jun-22	Yes	Design of Mission Oriented Pilot Program and Policy Recommendations
3		Component 3: Communication and Coordination								
		Individual consultants								
		Project Manager	35,000	IICQ	Ex post	50%	50%	May-22	Yes	
		Project Evaluation	10,000	IICQ	Ex post	100%		Sep-23	Yes	
		Non-consulting services								
		Communication Products	10,000	PC	Ex post	50%	50%	n/a	Yes	Servcies to develop communication products such as communication products (social media design, publications, etc.) and the development of public relations (PR) materials
		Audit	10,000	CB	Ex post	100%		n/a	Yes	
Total			225,000	Prepared by: Kayla Grant			Date: November 21, 2021			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										