









Results Matrix

Outcomes									
Outcome:	1 El marco institucional del Sistema de Protección Social (SPS) fortalecido para potenciar la conducción estratégica del sector.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		EOP	
1.1 Reingeniería institucional del marco institucional implementado.		PCM	0.00	2022	PCM (PRESIDENTIA CONSTITUCIONAL DE LA REPUBLICA EN CONSEJO DE SECRETARIOS DE INFORME de los resultados del Sistema de Registro de Hogares Beneficiarios (SIRRHQ) 2022 v Encuesta	P	1.00	1.00	
						P(a)			
						A			
1.2 Perfil de los hogares más pobres y sus necesidades actualizado post choques de 2020 (Covid, Eta, Iota)		Informe	0.00	2022		P		1.00	
						P(a)	1.00		
						A			
Outcome:	2 El diseño de las TMC actualizado para responder a las condiciones socioeconómicas de los hogares en extrema pobreza los choques del 2020.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		EOP	
2.1 Manual de las Transferencias Monetarias Condicionadas de la Red Solidaria con el diseño de las TMC		Manual	0.00	2022	Acuerdo Ministerial de la Secretaria de Desarrollo Social (SEDESOL)	P	1.00		
						P(a)			
						A			
Outcome:	3 El ente desconcentrado y autónomo Programa de la Red Solidaria consolidado y fortalecido.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		EOP	
3.1 Estructura Organizacional del Programa de la Red Solidaria oficializada		Acuerdo Ministerial	0.00	2022	Organigrama aprobada por Acuerdo Ministerial del Programa de la Red Solidaria	P	1.00		
						P(a)			
						A			
3.2 Contrato modificadorio firmado traslando la ejecución del PRS con análisis institucional realizado		Contrato	0.00	2022	Contrato modificadorio de préstamo firmado por SEFIN y el BID	P	3.00		
						P(a)			
						A			

 CRF Indicator

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1 Fortalecimiento del Marco Institucional del Sistema de Protección - el Programa de la Red Solidaria						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Structuring of the Programa de la Red Solidaria, its action and communication plan, mainstreaming gender and diversity.		Informe	0	2022	Conceptual and Institutional framework of the Programa de la Red Solidaria, including gender and diversity	P	1	0	0	1	P	70000	0	0	70000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.2 Monitoring and evaluation systems designed	Monitoring and Results Plan of the Programa de la Red Solidaria with 2022 baseline, differentiated by gender and diversity	M&E systems (#)	0	2022	Monitoring and Results Plan of the Programa de la Red Solidaria with 2022 base line, differentiated by gender and diversity	P	0	1	0	1	P	30000	30000	0	60000	Social Development	W1D	
						P(a)				0	P(a)				0			
						A					A							
1.3 Training institutions set-up	Social Protection Public Policy Training Center (CHEPES) strengthened in new institutional arrangements of the	Institutions (#)	0	2022	Report summarizing the strengthening of the Policy Training Center "Estudio de Políticas de Estado en el Sector Social GUATEMALA"	P	0	0	1	1	P	30000	30000	20000	80000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.2 Fortalecimiento de las Transferencias Monetarias Condicionadas (TMC) del Programa de la Red Solidaria						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Review of the amount, structure and corresponsibilities of the CCTs of the Programa de la Red Solidaria	Diagnostics (#)	0	2022	Report summarizing analysis of the amount, structure and corresponsibilities of the CCT	P	1	1	0	2	P	50000	30000	0	80000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.2 Operational manuals developed	Manual of the CCTs of the Programa de la Red Solidaria updated	Manuals (#)	0	2022	Manual of the Administrative, Financial and Operational Processes of the CCTs of the Programa de la Red Solidaria updated	P	0	1	0	1	P		20000	0	20000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.3 Sociocultural study of the CCTs and the indigenous and afro population of Honduras.		Study	0	2022	Sociocultural Study of the CCTs and recommendations to improve effectiveness with indigenous and afro population of Honduras	P	1	0	0	1	P	40000	0	0	40000	Social Development	W1D	
						P(a)				0	P(a)				0			
						A					A							
3 Fortalecimiento Institucional del Programa de la Red Solidaria (PRS)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Institutional development plan implemented	Institutional structure of the Programa de la Red Solidaria strengthened	Plans (#)	0	2022	Institutional strengthening plan based on PACI of new organizational structure	P	1	0	0	1	P	70000	0	0	70000	Institutional Development	W1D	
						P(a)				0	P(a)				0			
						A					A							
3.2 Operational manuals developed	Reglamentos Operativos de los Operativos Manuals of the Programa de la Red Solidaria approved	Manuals (#)	0	2022	Operational Manuals approved of the Program to Strengthen the Comprehensive Social Protection System, Non-state assisted	P	1	1	1	3	P	20000	20000	10000	50000	Institutional Development	W1D	
						P(a)				0	P(a)				0			
						A					A							
3.3 Training workshops delivered	Training of Programa de la Red Solidaria staff in PM4R, Risks, Institutional integrity, and Innovation	Workshops (#)	0	2022	Report summarizing training, (number of participants, Agenda, etc.)	P	1	1	0	2	P	30000	30000	0	60000	Institutional Development	W1D	
						P(a)				0	P(a)				0			
						A					A							
3.4 Technical assistance to the PRS in Gender and Diversity		Expert	0	2022	Report summarizing technical assistance in gender and diversity to the PRS	P	1	0	0	1	P	20000	0	0	20000	Gender and Diversity	W1D	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2023	2024	2025	Total Cost
P	\$360,000.00	\$160,000.00	\$30,000.00	\$550,000.00
P(a)				
A				