

TRINIDAD AND TOBAGO – CITIZEN SECURITY PROGRAMME
ANNEX II – PROCUREMENT PLAN

Ref. No.	Description of the contract and estimated cost of procurement	Procurement method ¹	Review (prior or post)	Source of financing and percentage		Prequalification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
				IDB %	Local/other %		Publication of specific procurement notice	Completion of contract		
A	Consulting Services									
1	Follow-up victimization/perception survey \$65,000	QCBS	Prior	70	30	No	Aug/08	Nov/08	Pending	
2	Hire trainer for strategic training in MNS. \$20,000	3CV 's	Prior	70	30	No	Mar/08	Apr/08	Pending	
	Hire individual facilitators for capacity building exercises with 22 target groups. \$80,000	3CV's	Prior	70	30	No	Jan/08	Dec/08	Pending	
3	Design a communications strategy and implementation plan for CSP \$35,000	QCBS	Prior	70	30	No	Jan/08	Mar/08	Pending	
4	Development of promotional material for all media \$160,000	NCB	Prior	70	30	No	Jan/08	Apr/08	Pending	

¹ **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community participation procurement; **QCBS:** Quality- and cost-based selection **QBS:** Quality-based selection **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants' qualifications; **SSS:** Single-source selection; **3CV's:** Selection of Individual Consultant based on 3CV's

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5	Design and implement a parenting support programme \$120,000	QCBS	Prior	70	30	Yes	Second Quarter	Second Quarter	Pending	
6	Design and implement life/social skills programme \$150,000	QCBS	Prior	70	30	Yes	Second Quarter	Second Quarter	Pending	
7	Design and implement a Mentoring programme \$115,000	QCBS	Prior	70	30	Yes	Third Quarter	Third Quarter	Pending	
8	Design and implement a Mediation training programme \$150,000	QCBS	Prior	70	30	Yes	Feb/08	Dec/08	Pending	
9	Design and implement Community base awareness programmes \$160,000	PCP	Prior	70	30	No	Jan/08	Dec/08	Pending	
10	Facilitate “Defining masculinity” programme \$90,000	CQS	Prior	70	30	No	Mar/08	Jun/08	Pending	
11	Hire individual facilitator for Violence prevention training \$5,000	CCV	Prior	70	30	No	No	May/08	Pending	
12	Facilitate after school violence prevention programme \$400,000	QCBS	Prior	70	30	Yes	Mar/08	Dec/08	Pending	

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13	Hire 2 full-time M&E experts \$60,000	3CV's	Prior	70	30	No	Feb/08	Dec/08	Pending	
14	Auditing Services \$28,000		Prior	70	30	No	No	Dec/08	Awarded	
15	Hire individual consultant to oversee Crime Observatory \$110,000	3CV's	Prior	70	30	No	Feb/08	Dec/08	Pending	
16	Hire 3 trainers for basic computer literacy course \$75,000	3CV's	Prior	70	30	No	Feb/08	Dec/08	Pending	
17	Hiring experts for Victim Support Unit \$160,000	3CV's	Prior	70	30	Yes	Apr/08	Dec/08	Pending	
B	Civil Works									
18	Children's playground in Embacadere \$13,500	Shopping	Prior	70	30	No	Jan/08	Mar/08	Pending	
19	Physical enhancement of 13 public spaces \$195,000	PC	Prior	70	30	Yes	Jan/08	Jun/09	Pending	
20	Construct (6) youth friendly spaces \$750,000	NCB	Prior	70	30	Yes	Jan/08	Jun/09	Pending	
21	Beautification project in Never Dirty, Morvant \$11,000	Shopping	Prior	70	30	No	Jan/08	Mar/08	Pending	
22	Pinto Road children's park rehabilitation project \$13,000	Shopping	Prior	70	30	No	Jan/08	Apr/08	Pending	

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23	Enterprise, play park \$18,750	Shopping	Prior	70	30	No	Jan/08	Mar/08	Pending	
24	Patna/River Estate computer training facility \$11,000	Shopping	Prior	70	30	No	Jan/08	Mar/08	Pending	
25	Small civil remodeling works for (9) victim support unit (VSU) \$200,000	PC	Prior	70	30	Yes	Apr/08	Jun/09	Pending	
26	Remodeling works for charge room \$400,000	NCB	Prior	70	30	Yes	Apr/08	Jun/09	Pending	
C	Goods & Services									
27	Procure playground apparatus for four (4) communities \$40,000	Shopping	Prior	70	30	No	Mar/08	Apr/08	Pending	
28	PPIU Office; furnishing & equipment \$100,000	NCB	Prior	70	30	No	May/08	Oct/08	Pending	
29	Procure GIS software \$25,000	Shopping	Prior	70	30	No	Apr/08	Apr/08	Pending	
30	Purchase of DBMS for Crime Observatory \$230,000	NCB	Prior	70	30	Yes	Apr/08	Jun/08	Pending	
31	Procure and install IT and office equipment for PIU \$185,000	NCB	Prior	70	30	Yes	Jun/08	Aug/08	Pending	

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32	Update of CSP website, phase 2. \$5,000	3CV's	Prior	70	30	No	Feb/08	Mar/08	Pending	
TOTAL	\$4,180,250									