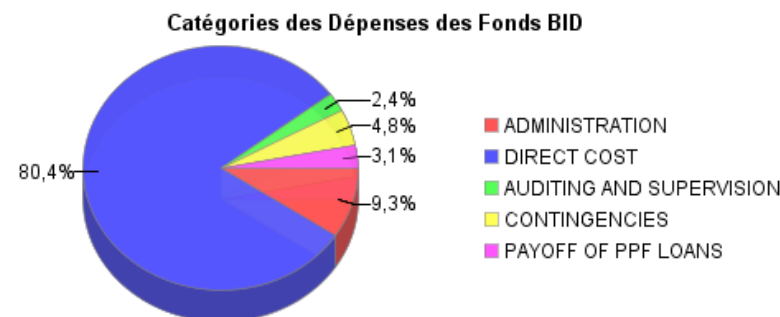
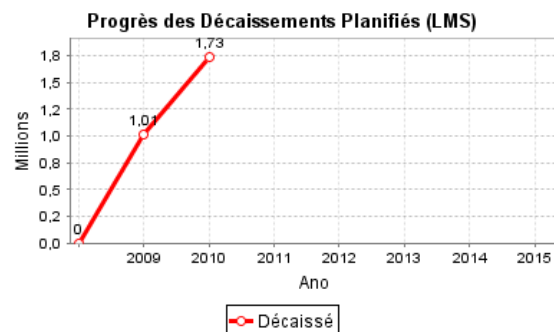
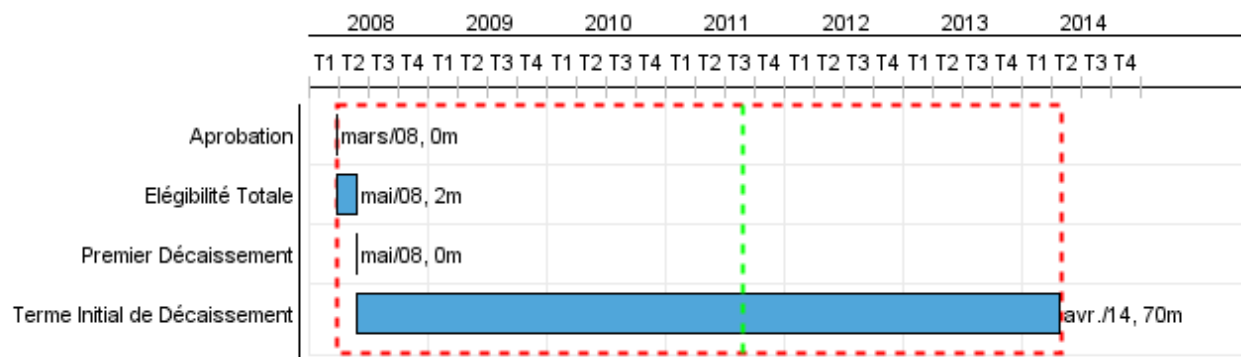


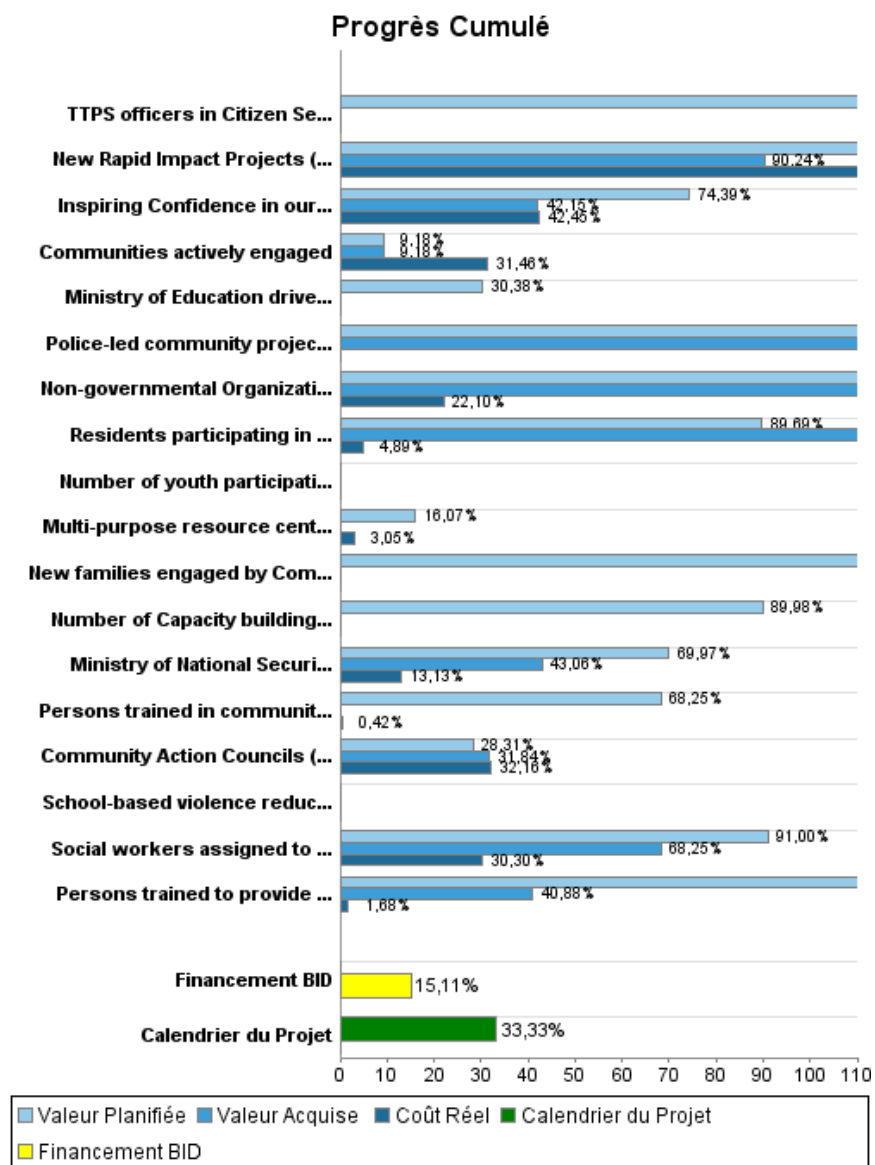
Rapport Résumé

| Données Générales | | Fonds Disponibles (US\$) | | Coût Total et Source de Financement | |
|---------------------------|-------------------------------------|-----------------------------|---------------|-------------------------------------|---------------|
| Agence d' Exécution (EA): | MINISTRY OF NATIONAL SECURITY | | | | |
| Secteur: | SOCIAL INVESTMENT-CITIZEN SAFETY | | | | |
| Numéro(s) de Prêt(s): | 1965/OC-TT | Montant Courant Approuvé: | 24.500.000,00 | Initial BID: | 24.500.000,00 |
| Étape: | Approved | Montant Décaissé à ce Jour: | 3.702.938,51 | Courant BID: | 24.500.000,00 |
| Type d' Opération: | INV - Investissement | % Décaissé: | 15,11 | Pari Passu: | 86,48 |
| Opération(s) Connexe(s): | TT-L1006 | Solde: | 20.797.061,49 | Cofinancement/Pays: | 10.500.000,00 |
| Sous-Type de l'Opération: | ESP - Specific Investment Operation | | | Estimation Initiale: | 35.000.000,00 |
| | | | | Période d'Amortissement (mois): | 162 |

| Catégorie d'Impact Environnemental et Social du Projet | Reformulation | Validation | |
|---|---|---------------------------------|--------------|
| Catégorie d'Impact Environnemental et Social du Projet: | B () Les objectifs du projet ont-ils été reformulés? | Validé par le Chef de Division: | Mar 29, 2011 |
| | | Validé par le Représentant: | Apr 27, 2011 |



Progrès Cumulé à 2010



Résultats

| | |
|---------------------|--|
| Résultat: | Crime and Violence reduced by supporting a pilot stage addressing the most proximal risk factors -firearms, unsafe neighbors, violent personal behaviors- targeted to 22 high crime communities. |
| Suposições: | Data is accurate and provided in a timely fashion |
| Observações: | Differences between national rates and rates in partner community stations will be used to account for external factors |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Fin du Projet |
|---|-----------------------------------|---------------|---------------------|--------|--------|----------------|--------|--------|--------|-------|---------------|
| Rate of murder in partner communities | Murders per 100,000 | 91,50 | 2008 | P A | 58,60 | 54,10 61,80 | 49,60 | 45,10 | 41,50 | 38,80 | 38,80 |
| Rate of wounding and shooting in partner community stations | Wounding and shooting per 100,000 | 110,80 | 2008 | P A | 79,30 | 72,70 82,40 | 64,80 | 56,60 | 48,60 | 49,60 | 49,60 |
| Rates of robbery in partner community stations | Robbery per 100,000 | 418,50 | 2008 | P A | 409,50 | 396,10 | 382,80 | 369,40 | 356,10 | | 356,10 |
| Difference between national murder rate and rate in partner community stations | CSP rate-national rate | 48,20 | 2008 | P A | 18,30 | 16,00 24,30 | 13,20 | 10,00 | 7,70 | 6,30 | 6,30 |
| Difference between national wounding and shooting rate and rate in partner community stations | CSP rate-national rate | 55,10 | 2008 | P A | 23,30 | 19,70 27,70 | 15,40 | 10,80 | 7,80 | 7,80 | 7,80 |
| Difference between national robbery rate and rate in partner community stations | CSP rate-national rate | 44,50 | 2008 | P A | 49,20 | 43,40 | 37,80 | 32,10 | 30,30 | 30,30 | 30,30 |
| Percent of persons in partner communities who perceive them to be safe | % | 71,80 | 2007 | P A | | 75,00 | | 80,00 | | 82,00 | 82,00 |

| | |
|---------------------|--|
| Résultat: | Component 1 - Community Action (according to Loan Agreement) -- Community action enhanced |
| Suposições: | CVS conducted as planned and yields reliable data. Data collected in a consistent manner across stations; data is accurate and provided in a timely fashion for all stations |
| Observações: | CVS=Crime and Victimization Survey |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Fin du Projet |
|--|-----------------|---------------|---------------------|--------|------|----------|----------|----------|----------|-----------|---------------|
| Percentage of persons in partner communities with social skills to control their anger and avoid a fight | % | 69,30 | 2007 | P A | | 72,00 | | 76,00 | | 80,00 | 80,00 |
| Percentage of families engaged by CPPs who are connected with one or more social services | % | | 2008 | P A | | 40,00 | 60,00 | 60,00 | 60,00 | 60,00 | 60,00 |
| Number of individual users receiving services at multi-purpose resource centres (per year) | Users | | 2008 | P A | | 1.000,00 | 5.500,00 | 9.000,00 | 9.000,00 | 24.500,00 | 24.500,00 |
| Percentage of persons in partner | % | 24,60 | 2007 | P | | | 31,00 | 38,00 | | 45,00 | 45,00 |

| | | | | | | | | | | | |
|---|--------------------------|--------|------|---|--------|--------|--------|--------|-------|-------|-------|
| communities who feel that the authorities are concerned about them | | | | A | | | | | | | |
| Rate of child maltreatment in partner communities | % | 19,90 | 2007 | P | | | 17,00 | 14,00 | | 11,00 | 11,00 |
| | | | | A | | | | | | | |
| Rate of domestic violence in partner community stations | Rate per 100,000 | 205,10 | 2008 | P | 160,00 | 133,00 | 119,70 | 107,70 | 96,90 | 96,90 | 96,90 |
| | | | | A | | | | | | | |
| Rate of youth violence in partner community stations | Rate per 100,000 | 101,70 | 2008 | P | 91,50 | 87,30 | 82,90 | 78,80 | 74,90 | 74,90 | 74,90 |
| | | | | A | | | | | | | |
| Difference between national child maltreatment rate and rate in partner communities | CSP rate - national rate | | 2010 | P | | | | | | | 0,00 |
| | | | | A | | | | | | | |
| Difference between national domestic violence rate and rate in partner community stations | CSP rate -national rate | 88,70 | 2008 | P | 61,10 | 51,90 | 42,70 | 34,50 | 27,40 | 27,40 | 27,40 |
| | | | | A | | | | | | | |
| Difference between national youth violence rate and rate in partner community stations | CSP rate-national rate | 19,00 | 2008 | P | 17,10 | 23,00 | 20,50 | 18,30 | 16,10 | 16,10 | 16,10 |
| | | | | A | | | | | | | |
| Percentage of residents reporting a high degree of social cohesion | % | 49,00 | 2007 | P | | 51,00 | | 53,00 | | 55,00 | 55,00 |
| | | | | A | | | | | | | |
| Percentage of residents reporting a high degree of social control | % | 44,10 | 2007 | P | | 46,00 | | 49,00 | | 52,00 | 52,00 |
| | | | | A | | | | | | | |

| | |
|---------------------|--|
| Résultat: | Component 2 - Support for the TTPS (according to loan agreement) - Police assisted |
| Suposições: | VSUs forward quarterly reports, client feedback system established, and peer-counselling feedback survey conducted |
| Observações: | VSUs=Victims Support Units |

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Fin du Projet |
|--|-----------------|---------------|---------------------|---|--------|----------|----------|----------|----------|-----------|---------------|
| Number of unique clients per quarter served at victim support units (yearly) | Clients | | 2009 | P | 100,00 | 3.100,00 | 4.000,00 | 4.000,00 | 4.000,00 | 15.200,00 | 15.200,00 |
| | | | | A | | | | | | | |
| Extent to which officers receiving services perceive they have benefitted from the support of social workers | % | | | P | | 65,00 | 70,00 | 75,00 | 75,00 | 75,00 | 75,00 |
| | | | | A | | | | | | | |
| Percentage of youth participating regularly in Police Youth Clubs showing improved scores in knowledge attitude and behaviour | % | | | P | | | 70,00 | 75,00 | 80,00 | 80,00 | 80,00 |
| | | | | A | | | | | | | |
| Percent of public perceiving TTPS positively (measurement N/A in 2011) | % | 30,60 | 2007 | P | | 37,00 | | 47,00 | | 55,00 | 55,00 |
| | | | | A | | | | | | | |
| Extent to which officers receiving services perceived they have benefitted from the support of peers trained in co-counselling | % | | 2009 | P | | 70,00 | 75,00 | 80,00 | 80,00 | 80,00 | 80,00 |
| | | | | A | | | | | | | |

| | |
|------------------|---|
| Résultat: | Component 3 - Institutional strengthening of the MNS (according to loan agreement) - MNS strengthened |
|------------------|---|

| | |
|--------------------|---|
| Suposições: | Crime reporting consultancies completed as planned. Target score of 4 (strategies are largely data driven) based on at least 5 key informants |
|--------------------|---|

| Indicateur | Unité de Mesure | Ligne de Base | Année Ligne de Base | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Fin du Projet |
|--|-----------------|---------------|---------------------|--------|-------|-------|-------|--------|--------|--------|---------------|
| Extent to which policy guidelines and protocols are established for more effective sharing of information within MNS [baseline not applicable] | % | | | P A | | 20,00 | 80,00 | 100,00 | 100,00 | 100,00 | 100,00 |
| Extent to which a reliable crime and violence information system is established in MNS (Crime Observatory) [baseline not applicable] | % | | | P A | 20,00 | 40,00 | 60,00 | 100,00 | 100,00 | 100,00 | 100,00 |
| Extent to which training and capacity building initiatives facilitate the development of integrated, data-driven crime and violence prevention and treatment strategies implemented (baseline not applicable) | % | | | P A | | 65,00 | 70,00 | 75,00 | 75,00 | 75,00 | 75,00 |

Produites: Progrès Physique et Financier Annuel 2010

| Description | Unité de Mesure | Physique | | | | Financier | | | |
|--|--------------------------------|----------|--------|-----------------|------------|------------|------------|----------------|------------|
| | | Planifié | Réel | Unités Cumulées | Unités FDP | Planifié | Réel | Coûts Cumulées | Coûts FDP |
| Community Action | | | | | | | | | |
| Communities actively engaged | communities | 22,00 | 22,00 | | 22,00 | 57.100,00 | 195.668,00 | | 621.976,00 |
| Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained | NGOs/CBOs | 17,00 | 16,00 | | 27,00 | 174.135,00 | 21.498,00 | | 97.258,00 |
| Community Action Councils (CACs) members and community leaders trained in violence prevention | CAC members /community leaders | 200,00 | 225,00 | | 1.000,00 | 37.681,00 | 42.811,00 | | 133.121,00 |
| New Rapid Impact Projects (RIPs) implemented | RIPs | 10,00 | 5,00 | | 22,00 | 199.429,00 | 311.826,00 | | 110.503,00 |
| New families engaged by Community Peace Promoters (CPPs) | families | 386,00 | | | 1.544,00 | 90.000,00 | | | 55.640,00 |
| Residents participating in community based social interventions | residents | 350,00 | 555,00 | | 1.520,00 | 431.575,00 | 23.543,00 | | 481.189,00 |
| Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented | ICONS | 30,00 | 17,00 | | 185,00 | 171.460,00 | 97.854,00 | | 230.492,00 |
| Ministry of Education driven school-based violence reduction projects implemented | School-based interventions | 4,00 | | | 4,00 | 68.800,00 | | | 226.452,00 |
| Persons trained in community based videography | persons trained | 20,00 | | | 60,00 | 231.000,00 | 1.413,00 | | 338.445,00 |
| Multi-purpose resource centres (Youth friendly spaces) established | centres | 2,00 | | | 18,00 | 137.900,00 | 26.161,00 | | 857.936,00 |
| School-based violence reduction projects implemented (direct CSP grant) | School based interventions | | | | 20,00 | | | | 857.936,00 |
| Support for the Police Service (TTPS) | | | | | | | | | |
| TTPS officers in Citizen Security Program (CS) partner stations trained in basic information & Technology skills | TTPS officers | 140,00 | | | 420,00 | 193.047,00 | | | 50.000,00 |
| Persons trained to provide specialized victim support services | persons trained | 40,00 | 11,00 | | 40,00 | 125.000,00 | 1.413,00 | | 84.080,00 |
| Social workers assigned to TTPS to support officeres re stress reduction and coping skills | social workers | 8,00 | 6,00 | | 8,00 | 277.047,00 | 92.240,00 | | 304.431,00 |
| TTPS officers in Citizen Security Program partner stations trained in co-counselling | TTPS officers | 105,00 | | | 210,00 | 25.000,00 | | | 25.000,00 |
| Police-led community projects supported | projects | 6,00 | 4,00 | | 12,00 | 80.000,00 | | | 48.370,00 |
| Number of youth participating regularly in Police Youth Club (PYC) activities | Police Youth Club participants | 100,00 | 50,00 | | 850,00 | | | | |
| Institutional Strengthening of the Ministry of National Security | | | | | | | | | |
| Ministry of National Security staff trained in data analysis and/or Geographic Information System mapping | staff members | 52,00 | 32,00 | | 20,00 | 217.819,00 | 40.873,00 | | 311.300,00 |

RAPPORT DE SUIVI

TT-L1003 - Citizen Security Program

2010 2º período con cierre al (31-Mar-2011)

Banque Interaméricaine de Développement - BID

Bureau de la planification stratégique et de l'efficacité du développement

Dernière Mise à Jour: 29/03/2011

| Description | Unité de Mesure | Physique | | | | Financier | | | |
|---|-----------------|----------|------|-----------------|------------|---------------------|-------------------|----------------|---------------------|
| | | Planifié | Réel | Unités Cumulées | Unités FDP | Planifié | Réel | Coûts Cumulées | Coûts FDP |
| Number of Capacity building initiatives for Ministry of National Security facilitated | MNS initiatives | 1,00 | | | 6,00 | 90.200,00 | | | 100.239,00 |
| Administrative Costs | | | | | | | | | |
| TOTAL | | | | | | 2.607.193,00 | 855.300,00 | | 4.934.368,00 |