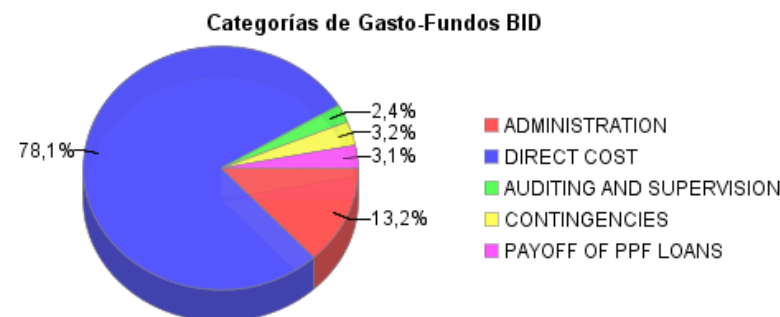
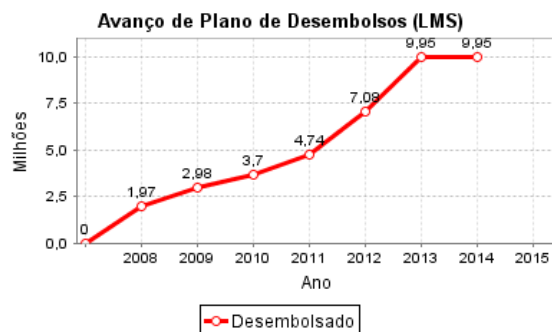
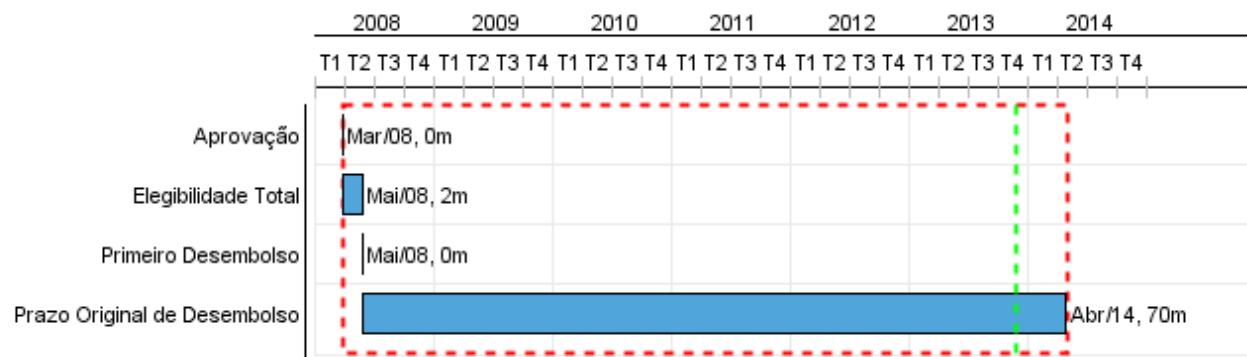


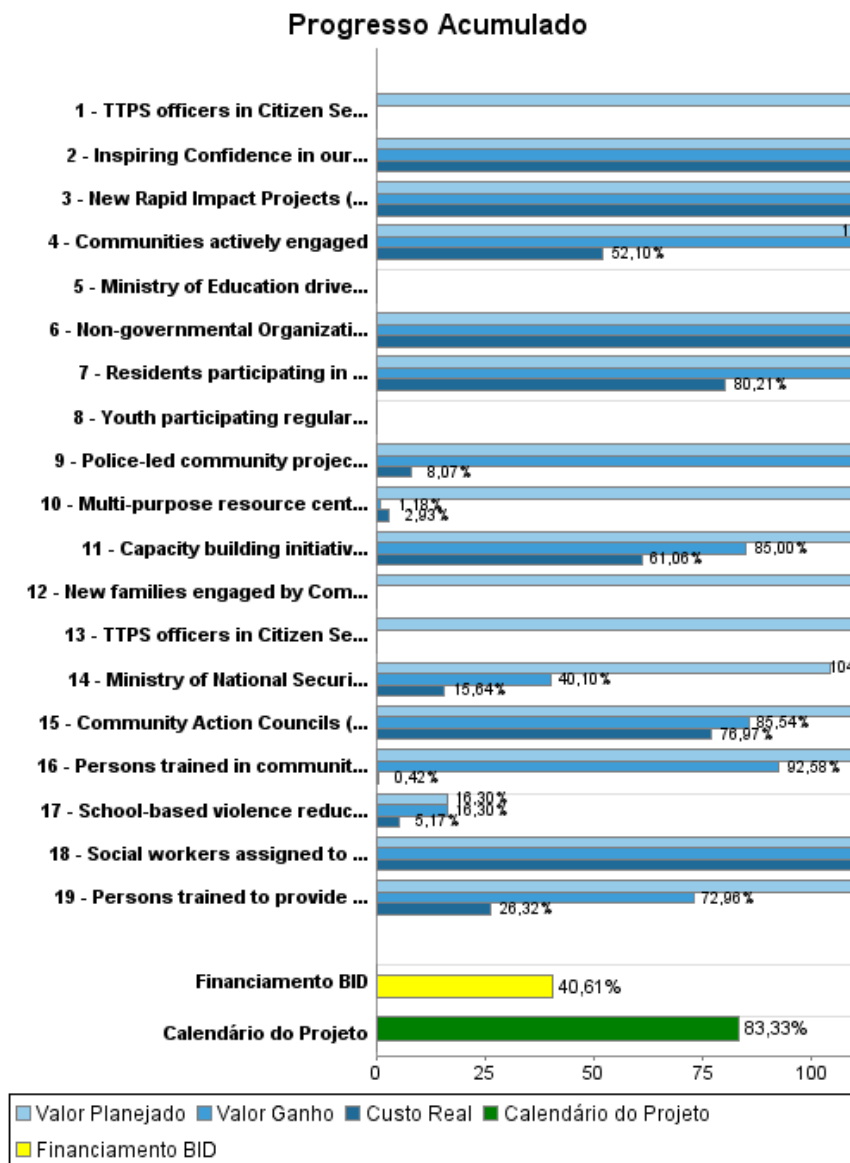
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: MINISTRY OF NATIONAL SECURITY		
Sector: SOCIAL INVESTMENT-CITIZEN SAFETY		
Número da Operação: 1965/OC-TT	Atual: 24.500.000,00	Original BID: 24.500.000,00
Estágio: Approved	Desembolsado: 9.949.331,99	Corrente BID: 24.500.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 40,61	Pari-passu: 70,00
Operação Relacionada: TT-L1006, RG-T2210	Saldo: 14.550.668,01	Cofinanciamento/País: 10.500.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 35.000.000,00
		Período de Amortização (meses): 162

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Validado pelo Representante do País:



Progresso Acumulado até 2013



Resultados

Resultado:	Crime and Violence reduced by supporting a pilot stage addressing the most proximal risk factors -firearms, unsafe neighbors, violent personal behaviors- targeted to 22 high crime communities.
Suposições:	Data is accurate and provided in a timely fashion
Observações:	Differences between national rates and rates in partner community stations will be used to account for external factors

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	2010	2011	2012	2013	2014	Final do Projeto
Rate of murder in partner communities	Ratio	98,00	2008	P	58,60	54,10	49,60	45,10	41,50	38,80	38,80
				A	89,70	69,00	44,20	45,50			
Rate of wounding and shooting in partner community stations	Wounding and shooting per 100,000	120,00	2008	P	79,30	72,70	64,80	56,60	49,60	49,60	49,60
				A	82,80	103,50	71,80	70,40			
Rates of robbery in partner community stations	Robbery per 100,000	418,50	2008	P	409,50	396,10	382,80	369,40	356,10		356,10
				A	551,30	475,50	343,60	401,30			
Difference between national murder rate and rate in partner community stations	CSP rate-national rate	54,70	2008	P	18,30	16,00	13,20	10,00	7,70	6,30	6,30
				A	49,50	31,50	16,30	15,50			
Difference between national wounding and shooting rate and rate in partner community stations	CSP rate-national rate	64,30	2008	P	23,30	19,70	15,40	10,80	7,80	7,80	7,80
				A	30,20	48,80	26,40	21,70			
Difference between national robbery rate and rate in partner community stations	CSP rate-national rate	44,50	2008	P	49,20	43,40	37,80	32,10	30,30	30,30	30,30
				A	87,80	73,50	49,00	49,90			
Persons in partner communities who perceive them to be safe	%	71,80	2007	P		75,00		80,00		82,00	82,00
				A							

Resultado:	Component 1 - Community Action (according to Loan Agreement) -- Community action enhanced
Suposições:	CVS conducted as planned and yields reliable data. Data collected in a consistent manner across stations; data is accurate and provided in a timely fashion for all stations
Observações:	CVS=Crime and Victimization Survey

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	2010	2011	2012	2013	2014	Final do Projeto
Persons in partner communities with social skills to control their anger and avoid a fight	%	69,30	2007	P		72,00		76,00		80,00	80,00
				A							
Families engaged by CPPs who are connected with one or more social services	%		2008	P		40,00	60,00	60,00	60,00	60,00	60,00
				A							
Individual users receiving services at multi-purpose resource centres (per year)	Users		2008	P		1.000,00	5.500,00	9.000,00	9.000,00	24.500,00	24.500,00
				A							
Persons in partner communities who feel that the authorities are concerned about them	%	24,60	2007	P			31,00	38,00		45,00	45,00
				A							
Rate of child maltreatment in partner	%	19,90	2007	P			17,00	14,00		11,00	11,00

communities				A							
Rate of domestic violence in partner community stations	Rate per 100,000	173,80	2008	P	160,00	133,00	119,70	107,70	96,90	96,90	96,90
				A	132,80	127,30	180,90	182,20			
Rate of youth violence in partner community stations	Rate per 100,000	124,20	2008	P	91,50	87,30	82,90	78,80	74,90	73,20	73,20
				A	96,60	96,60	82,80	103,50			
Difference between national child maltreatment rate and rate in partner communities	CSP rate - national rate		2010	P							
				A							
Difference between national domestic violence rate and rate in partner community stations	CSP rate -national rate	57,40	2008	P	61,10	51,90	42,70	34,50	27,40	27,40	27,40
				A	48,10	14,30					
Difference between national youth violence rate and rate in partner community stations	CSP rate-national rate	50,50	2008	P	17,10	23,00	20,50	18,30	16,10	20,90	20,90
				A	15,90	25,10	17,90	21,70			
Residents reporting a high degree of social cohesion	%	49,00	2007	P		51,00		53,00		55,00	55,00
				A							
Residents reporting a high degree of social control	%	44,10	2007	P		46,00		49,00		52,00	52,00
				A							

Resultado:	Component 2 - Support for the TTPS (according to loan agreement) - Police assisted
Suposições:	VSUs forward quarterly reports, client feedback system established, and peer-counselling feedback survey conducted
Observações:	VSUs=Victims Support Units

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	2010	2011	2012	2013	2014	Final do Projeto
Unique clients per quarter served at victim support units (yearly)	Clients		2009	P	100,00	3.100,00	4.000,00	4.000,00	4.000,00		15.200,00
				A			648,00	841,00			
Officers receiving services perceive they have benefitted from the support of social workers	%			P		65,00	70,00	75,00	75,00	75,00	75,00
				A							
Youth participating regularly in Police Youth Clubs showing improved scores in knowledge attitude and behaviour	%			P			70,00	75,00	80,00	80,00	80,00
				A							
Public perceiving TTPS positively (measurement N/A in 2011)	%	30,60	2007	P		37,00		47,00		55,00	55,00
				A							
Officers receiving services perceived they have benefitted from the support of peers trained in co-counselling	%		2009	P		70,00	75,00	80,00	80,00	80,00	80,00
				A							

Resultado:	Component 3 - Institutional strengthening of the MNS (according to loan agreement) - MNS strengthened
Suposições:	Crime reporting consultancies completed as planned. Target score of 4 (strategies are largely data driven) based on at least 5 key informants

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2009	2010	2011	2012	2013	2014	Final do Projeto
Extent to which policy guidelines and	%			P		20,00	80,00	100,00	100,00	100,00	100,00

protocols are established for more effective sharing of information within MNS [baseline not applicable]				A							
Extent to which a reliable crime and violence information system is established in MNS (Crime Observatory) [baseline not applicable]	%			P	20,00	40,00	60,00	100,00	100,00	100,00	100,00
				A							
Extent to which training and capacity building initiatives facilitate the development of integrated, data-driven crime and violence prevention and treatment strategies implemented (baseline not applicable)	%			P		65,00	70,00	75,00	75,00	75,00	75,00
				A							

Produtos: Progresso Físico e Financeiro Anual 2013

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Community Action									
Communities actively engaged	communities	30,00	22,00	120,00	22,00	2.287.763,00	83.034,99	324.020,92	621.976,00
Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained	NGOs/CBOs		24,00	221,00	27,00		100.744,20	188.164,84	97.258,00
Community Action Councils (CACs) members and community leaders trained in violence prevention	CAC members /community leaders		64,00	691,00	1.000,00		6.910,37	102.467,75	133.121,00
New Rapid Impact Projects (RIPs) implemented	RIPs			19,00	30,00			315.976,46	110.503,00
New families engaged by Community Peace Promoters (CPPs)	families				1.544,00				55.640,00
Residents participating in community based social interventions	residents		45,00	1.250,00	1.520,00		329.202,20	385.945,31	481.189,00
Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented	ICONS	30,00	13,00	91,00	185,00	50.000,00	45.705,54	331.183,87	230.492,00
Ministry of Education driven school-based violence reduction projects implemented	Projects							8.163,96	
Persons trained in community based videography	persons trained	30,00		40,00	60,00	120.000,00		1.413,00	338.445,00
Multi-purpose resource centres (Youth friendly spaces) established	centres			1,00	9,00	500.000,00		43.893,71	1.500.000,00
School-based violence reduction projects implemented (direct CSP grant)	School based interventions		2,00	12,00	20,00			44.320,91	857.936,00
Support for the Police Service (TTPS)									
TTPS officers in Citizen Security Program (CS)) partner stations trained in basic information & Technology skills	TTPS officers			3,00	420,00				50.000,00
Persons trained to provide specialized victim support services	persons trained			71,00	40,00			22.132,50	84.080,00
Social workers assigned to TTPS to support officeres re stress reduction and coping skills	social workers		8,00	30,00	8,00		139.529,17	394.044,01	304.431,00
TTPS officers in Citizen Security Program partner stations trained in co-counselling	TTPS officers	40,00			210,00	80.000,00			80.000,00
Police-led community projects supported	projects		6,00	17,00	12,00		2.170,83	3.901,38	48.370,00
Youth participating regularly in Police Youth Club (PYC) activities	Participants	250,00	270,00	1.017,00	850,00				
Institutional Strengthening of the Ministry of National Security									
Ministry of National Security staff trained in data analysis and/or Geographic Information System mapping	staff members	100,00	17,00	80,00	300,00	100.000,00	14.882,00	76.313,86	487.819,00

RELATÓRIO DE MONITOREIO DE PROGRESSO

TT-L1003 - Citizen Security Program

2013 2º período com fechamento em (31-Mar-2014)

Banco Interamericano de Desenvolvimento - IDB

Escritório de Planejamento Estratégico e Efetividade no Desenvolvimento

Última Atualização do PMR: 20/11/2013

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Capacity building initiatives for Ministry of National Security facilitated	Initiatives		1,00	5,00	6,00		61.201,51	61.201,51	100.239,00
Administrative Costs									
Program Management - including project implementation unit staff and technical training	N/A						461.981,00	1.811.575,10	2.075.000,00
TOTAL						3.137.763,00	1.245.361,81	4.114.719,09	7.656.499,00