

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Peru						Executing Agency: IDB								UDR: CTI/CPE
Project number: PE-T1434						Project name: Applying artificial intelligence (AI) and machine learning to upgrade the IP administration system in Peru								
Period covered by the Plan: 30 Months						Total Project Amount: USD 500,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Conducting a system diagnosis and developing a proposal for architectural model to implement Digital Transformation Process for INDECOPI	\$88,000	SCS	Lump Sum	\$74,000	84%	\$14,000	16%	1-Feb-20	29-Mar-20	6 months	International consulting firm
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical Coordination to support the application of AI and machine learning to upgrade the IP system	\$86,000	ICQ	Lump Sum	\$71,000	83%	\$15,000	17%	1-Feb-20	1-Mar-20	20 months	Local consultant
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design proof of concept using Artificial Intelligence to upgrade the IP system of INDECOPI	\$336,000	FCS	Lump Sum	\$280,000	83%	\$56,000	17%	1-Apr-20	24-May-20	24months	Local consulting firm
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Pre-Investment Plan For Digital Transformation Process of INDECOPI	\$90,000	ICQ	Lump Sum	\$75,000	83%	\$15,000	17%	1-Aug-20	1-Sep-20	7 months	Local consulting firm
Prepared by:	Gustavo Crespi (IFD/CTI)		TOTALS	\$ 600,000			\$ 500,000	100	\$ 100,000	17%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	