



Results Matrix

Outcomes										
Outcome:	1 Analytical studies have been completed and contribute critical information for the design of the fund of funds as a key instrument of the Uruguay Innovation Hub program.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Operational manual developed.		Manuals (#)	0.00	2022	Operational manual of the fund of funds	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Identification of the supply for administering a trust in Uruguay						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Institutional capacity analysis conducted	Final report on the comparative analysis of investment fund managers that could be in charge of managing the fund	Assessments (#)	0	2022	Final report of the consultancy	P	0	1	0	1	P	0	35000	0	35000			
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A	0			0	A	0			0			
2 Demand analysis to size the opportunity						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Diagnostics and assessments completed	Systematic analysis of interest and priorities for the fund of funds instrument from investors and potential beneficiaries	Diagnostics (#)	0	2022	Final report of the consultancy	P	0	1	0	1	P	0	40000	0	40000			
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
3 Definition of gaps between supply and demand of entrepreneurial capital with a gender perspective						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Diagnostics and assessments completed	Analysis of gaps between supply and demand of entrepreneurial capital, with a particular emphasis on ventures	Diagnostics (#)	0	2022	Final report of the consultancy	P	0	0	1	1	P	0	16000	9000	25000			
						P(a)	0	0	1	1	P(a)	0	16000	9000	25000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$91,000.00	\$9,000.00	\$100,000.00
P(a)		\$91,000.00	\$9,000.00	\$100,000.00
A				

CRF Indicator

Standard Output Indicator