

Results Matrix

Outcomes											
Outcome:		1 Increased governance capacity									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Internal note to recommend policy modifications for a stronger climate governance			#	0.00	2020	Approved consultancy deliverable (internal note)	P	0.00	1.00	1.00	2.00
							P(a)	0.00	1.00	1.00	2.00
							A	0.00			0.00
Outcome:		2 Improved resiliency and competitiveness									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
2.1 Studies to suggest interventions that increase resiliency and competitiveness			#	0.00	2020	Approved consultancy deliverables by TL (studies)	P	0.00	1.00	1.00	2.00
							P(a)	0.00	1.00	1.00	2.00
							A	0.00			0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Stronger National Political Economy						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP						
1.1 Policy briefs completed	Policy briefs with recommendations to improve national climate governance	Briefs (#)	0	2020	Approved policy brief by TL	P	0	1	1	2	P	15000	25000	10000	50000				
						P(a)	0	1	1	2	P(a)	15000	25000	10000	35000				
						A	0			0	A	0			0				
2 Stronger, more resilient investments						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP						
2.1 Working Papers prepared	Proposal for the Long-Term Strategy adaptation chapter of the Uruguayan energy sector	Papers (#)	0	2020	Approved working paper by TL	P	0	0	1	1	P	0	120000	80000	200000				
						P(a)	0	0	1	1	P(a)	0	120000	80000	200000				
						A	0			0	A	0			0				
3 Research into sectors with potential to gain competitiveness						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP						
3.1 Policy briefs completed	Proposal for the establishment of a space telemetry based service cluster to leverage existing competition and	Briefs (#)	0	2020	Approved policy brief by TL	P	0	1	0	1	P	0	18000	18000	36000				
						P(a)	0	1	0	1	P(a)	0	18000	18000	36000				
						A	0			0	A	0			0				
3.2 Webinars delivered	Webinars (or workshops if possible) to discuss policy brief and share with practitioners for feedback	Webinars (#)	0	2020	Attendee list	P	0	1	1	2	P	0	10000	4000	14000				
						P(a)	0	1	1	2	P(a)	0	10000	4000	14000				
						A	0			0	A	0			0				
4 Research into relevant crisis recovery policies for social and economic sustainable growth						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP						
4.1 Policy briefs completed	Policy briefs on relevant crisis recovery policies for relevant sectors	Briefs (#)	0	2020	Approved policy briefs by TL	P	0	1	1	2	P	0	30000	20000	50000				
						P(a)	0	1	1	2	P(a)	0	30000	20000	50000				
						A	0			0	A	0			0				

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$15,000.00	\$203,000.00	\$132,000.00	\$350,000.00
P(a)	\$15,000.00	\$203,000.00	\$132,000.00	\$335,000.00
A				

 CRF Indicator

 Standard Output Indicator