











Results Matrix

Outcomes										
Outcome:	1 Documents for SU-L1068 Prepared									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 preparation studies to support the implementation of SU-L1068 ready		studies	0.00	2022	Preparation studies verified by Inter-American Development Bank (IDB)	P	0.00	0.00	6.00	6.00
						P(a)	0.00	0.00		
						A				
Outcome:	2 Private sector participation incentives defined									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Private sector participation instruments proposed		instruments	0.00	2022	proposed instruments validated by Ministry of Finance and Planning	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00		
						A				
Outcome:	3 Improved inclusion and accesibility for diverse populations within the PURP									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
3.1 Interventions and regulations with a gender perspective and universal accessibility component proposed		proposals	0.00	2022	Proposed regulations validated by Program Implementation Unit (PIU)	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00		
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 i. Support for the Development of Technical Studies and Investment Program						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Technical and social assessments of building to be intervened	Diagnostics (#)	0	2022	Approved assessment by the Suriname Built Heritage Foundation	P	0	0	1	1	P	40000	20000		60000	Sustainable Cities	W2A	
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.2 Project proposal developed	the Diagnosis and Urban Analysis for the Paramaribo World Heritage Site (PWHS) and Proposal for a Urban Image Regulation	Proposals (#)	0	2022	Proposal developed of Urban Image Regulation Approveb by Monuments Commission	P	0	0	1	1	P	0	20000		20000	Sustainable Cities	W2A	
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.3 Governance models designed/implemented	Governance model proposal for the management of Paramaribo's Historic Center	Models (#)	0	2022	Proposal for Governance Model designed and validated by District Commissionar	P	0	0	1	1	P	7500	7500		15000	Institutional Development	W2A	
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.4 Strategies designed	Economic Development Strategy based on subzoning in Paramaribo, Suriname.	Strategies (#)	0	2022	Strategy validated by the Directorate of Culture	P	0	0	1	1	P	10000	30000		40000	Sustainable Infrastructure	W2A	
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.5 Feasibility study completed	Feasibility studies of Public-Private Partnerships for rehabilitated buildings and upgraded public spaces in the	Studies (#)	0	2022	Final study revised by Ministry of Finance and Planning	P	0	0	1	1	P	15000	15000		30000	Sustainable Infrastructure	W2A	
						P(a)	0	0	0	0	P(a)	0	0		0			
						A					A							
1.6 Action plans designed	Action Plan of diverse forms of land tenure in revitalization process developed and implemented	Action Plans (#)	0	2022	Action plan approved by the PIU	P	0	0	1	1	P	10000	25000		35000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	0		0			
						A					A							
2 ii. Support for the Development of Preparatory Studies for the Operation of Loan SU-T1162						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Environmental impact assessment completed	Environmental and Social Impact Assesments completed for projects to be executed with SU-L1068	Assessments (#)	0	2022	Studies accepted by ESG specialist	P	0	0	1	1	P	20000	28000		48000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	0		0			
						A					A							
2.2 Implementation and Management Plan developed	Multi-Year Execution Plan (PEP)/Annual Operating Plan (POA), Financial Plan with Disbursement for SU-L1068	Plans (#)	0	2022	Planning instruments validated by PIU	P	0	0	1	1	P	10000	10000		20000	Sustainable Cities	W2A	
						P(a)	0	0	1	1	P(a)	0	0		0			
						A					A							
2.3 Procurement plan prepared	Procurement Plan with terms of reference and/or specifications prepared for the contracting of works related to the Project	Plans (#)	0	2022	Procurement Plan validated by PIU	P	0	0	1	1	P	2500	7500		10000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	0		0			
						A					A							
2.4 Feasibility study completed	Economic Feasibility study for SU-L1068	Studies (#)	0	2022	Economic Study approved by Team Leader	P	0	0	1	1	P	7000	15000		22000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	0		0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$122,000.00	\$178,000.00		\$300,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator