





Results Matrix

Outcomes											
Outcome:	1 To comply with international obligations to implement Maritime Single Windows										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	
1.1 #of countries who have complied			number	0.00	2019	assessments	P	0.00	0.00	2.00	2.00
							P(a)	0.00	0.00	2.00	2.00
							A	0.00			0.00
Outcome:	2 To increase integration in the maritime sector										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	
2.1 #of regional initiatives			number	0.00	2019	Strategy	P	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	1.00	1.00
							A	0.00			0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regional Maritime Single Window						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Strategies designed	RMSW Designed	Strategies (#)	0	2019	strategies	P	0	1	0	1	P	0	50000	50000	100000	Regional Integration	RIN	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0				A	0			0			
2 Regional Workshop						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Workshops organized	Regional Maritime Single Window Workshop	Workshops (#)	0	2019	validation by coordinator	P	0	1	0	1	P	0	80000	0	80000	Regional Integration	RIN	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0			0	A	0			0			
3 Coordination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
3.1 Project implementation unit strenghtened	coordinator to strengthen implementation capacity	PIUs (#)	0	2019	contract	P	1	1	1	1	P	15000	25000	10000	50000	Regional Integration	RIN	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0				A	0			0			
4 MSW National Assessments						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
4.1 Diagnostics and assessments completed	PCS Readiness Assessments	Diagnostics (#)	0	2019	report to IDB	P	0	2	0	2	P	0	120000	0	120000	Regional Integration	RIN	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A	0				A	0			0			

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P	\$15,000.00	\$275,000.00	\$60,000.00	\$350,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator