

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB					UDR: INT/TIN		
Project number: RG-T3404						Project name: Digital Revolution of Trade Processes - Adoption of National and Regional Maritime Single Windows								
Period covered by the Plan: 24 months						Total Project Amount: \$ 350,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1 & 2	A. Consulting services	Consulting Firm (GN-2765)	Gap assessment and roadmap for the full implementation of National Maritime Single Windows. Development of the Design Architecture for a Caribbean Regional Maritime Single Window	\$ 220,000	SCS	Lump Sum	\$ 220,000	100%			1-Nov-19	1-May-20		Procurement for Component 1 and 2 combined in 1 TOR
Component 3	C. Non consulting services	N/A	Regional workshop and Caribbean Member States Participation at RedVUCE	\$ 80,000	N/A	Lump Sum	\$ 80,000	100%			1-Sep-20	N/A		
Component 4	A. Consulting services	Individual Consultant (AM-650)	Coordinator for Components 1, 2, 3	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%			1-Nov-19	1-Jan-20		
Prepared by:			TOTALS	\$ 350,000			\$ 350,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														