

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS																
Country: Brazil								Executing Agency: IDB							UDR: CSC/CBR	
Project number: BR-T1474						Project name: Design of Integral Urban Development Projects for Brazilian Municipalities										
Period covered by the Plan: 24 months						Total Project Amount: \$450,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments		
							IDB/MIF		Other External Donor							
							Amount	%	Amount	%						
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Financial studies	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	Q4, 2021	Q4, 2021	6 months			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Operational studies	\$60,000	SCS	Lump Sum	\$60,000	100%	\$ -	0%	Q2, 2022	Q2, 2022	10 months			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Socioenvironmental analyses	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	Q2, 2022	Q2, 2022	10 months			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Dissemination (webinars, workshops, dissemination material)	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	Q4, 2022	Q1, 2023	6 months			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical urban studies	\$90,000	SCS	Lump Sum	\$90,000	100%	\$ -	0%	Q1, 2022	Q1, 2022	12 months			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Socioeconomic and Financial Assessments	\$60,000	SCS	Lump Sum	\$60,000	100%	\$ -	0%	Q1, 2022	Q1, 2022	12 months			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Socioenvironmental Analyses	\$70,000	SCS	Lump Sum	\$70,000	100%	\$ -	0%	Q1, 2022	Q1, 2022	12 months			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Institutional Evaluations	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	Q3, 2022	Q3,2022	6 months			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Dissemination (webinars, workshops, dissemination material)	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	Q4, 2022	Q1, 2023	6 months			
Prepared by:	TC Team		TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".																
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.																
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.																
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."																