

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS												
Country: Regional						Executing Agency: IDB					UDR: SCL/MIG	
Project number: RG-3842					Project name: Strengthening Migration Policy Coordination through Applied Knowledge Management							
Period covered by the Plan: [24 months]					Total Project Amount: \$ 570,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF					
							Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Applied content collection from MDBs, UN and private sector entities	\$160,000	ICQ	Lump Sum	\$160,000	100%	May, 2021	June, 2021	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Identification of state-of the-art KM tools and techniques, including the enhancement of an MDB Community of	\$30,000	ICQ	Lump Sum	\$30,000	100%	Aug, 2021	Sep, 2021	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Identification of good regional practices and South-South Cooperation experience	\$100,000	ICQ	Lump Sum	\$100,000	100%	Jun, 2021	June, 2021	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Development of regional standards.	\$80,000	ICQ	Lump Sum	\$80,000	100%	Nov, 2021	Dec, 2021	6 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Training on KM tools and techniques	\$30,000	Select Method:	Lump Sum	\$30,000	100%	Aug, 2021	Sep, 2021	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Coordination of the National Migration Platform	\$120,000	ICQ	Lump Sum	\$120,000	100%	Aug, 2021	Sep, 2021	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Applied content collection from international organizations, academia, private sector and donors at national level	\$50,000	ICQ	Lump Sum	\$50,000	100%	Jan, 2022	Feb, 2022	9 months	
Prepared by:			TOTALS	\$ 570,000			\$ 570,000	100%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".												
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.												
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in												
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."												

Table for Data Validation							
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:	
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum	
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement	
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS		
Component 4		Corporate Procurement (GN-2303)			FCS		
Component 5					TO		