



Results Matrix

Outcomes		
Outcome:	1 Reinforced institutional capacity of Cormagdalena as Integral Manager of the River	
Outcome:	2 Integral and sustainable management of the Magdalena River Basin in its environmental, social, economic	
CRF Indicator		

Outputs: Annual Physical and Financial Progress

1 Magdalena River Basin Integral Management and Sustainable Use Plan						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Workshops organized	Workshops or socialization events to define indicators and targets of the Master Plan for Integral Management of the	Workshops (#)	0	2020	Workshops delivered	P	0	2	0	2	P	0	60000	0	60000	Biodiversity and Ecosystem Conservation	INF	
						P(a)	0	2	0	2	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
1.2 Technical models designed	Conceptual design of the model for supervision and monitoring of indicators of the Master Plan for Integral Management of the	Models (#)	0	2020	Conceptual design of the model delivered	P	0	0	1	1	P	0	0	60000	60000	Biodiversity and Ecosystem Conservation	INF	
						P(a)	0	0	1	1	P(a)	0	0	60000	60000			
						A	0			0	A	0			0			
2 Institutional Strengthening of Cormadgalena as Integral Manager of the River						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Institutional strengthening programs delivered	Institutional study and support conducted for the institutional strengthening of Cormagdalena	Programs (#)	0	2020	Institutional study delivered	P	0	1	0	1	P	0	130000	0	130000	Institutional Development	INF	
						P(a)	0	1	0	1	P(a)	0	130000	0	130000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$190,000.00	\$60,000.00	\$250,000.00
P(a)		\$190,000.00	\$60,000.00	\$250,000.00
A				