

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: REGIONAL						Executing Agency: IDB						UDR: INE/INE		
Project number: RG-T3348					Project name: Programa Regional de Reducción de Emisiones y Mejoras de Eficiencia por la Utilización de Gas									
Period covered by the Plan: 36 months					Total Project Amount: US\$550,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnósticos regulatorios, institucionales y contractuales realizados	\$60,000	SCS	Lump Sum	\$60,000	1			Q3 2019	Q3 2019		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Reporte de mecanismos financieros existentes elaborado	\$35,000	ICQ	Lump Sum	\$35,000	1			Q4 2019	Q4 2019		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Sesiones de entrenamiento y soporte a equipos locales provistas	\$35,000	ICQ	Lump Sum	\$35,000	1			Q4 2019	Q4 2019		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Diagnósticos de capacidad de planeamiento y de mercado realizados	\$45,000	ICQ	Lump Sum	\$45,000	1			Q3 2019	Q3 2019		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Líneas de base y metodologías de análisis de información creadas	\$120,000	SCS	Lump Sum	\$120,000	1			Q3 2019	Q3 2019		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Reportes sobre mecanismos de relevo, procesamiento de información y programas de financiamiento realizados	\$35,000	ICQ	Lump Sum	\$35,000	1			Q2 2020	Q2 2020		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Convocatorias de procesos de solicitud de propuestas, factibilidad de proyectos y estructuración de proyectos financiadas	\$100,000	SCS	Lump Sum	\$100,000	1			Q1 2021	Q1 2021		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Publicaciones sobre el programa en dos países entregados	\$30,000	ICQ	Lump Sum	\$30,000	1			Q4 2019	Q4 2019		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Seminarios en 2 paises realizados	\$30,000	SSS	Lump Sum	\$30,000	1			Q4 2019	Q4 2019		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Reportes de participación del banco en GGFR/ZRF2030	\$30,000	ICQ	Lump Sum	\$30,000	1			Q4 2019	Q4 2019		
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Monitoreo, viajes y contingencias	\$30,000		Lump Sum	\$30,000	1			Q3 2019	Q3 2019		
Prepared by:			TOTALS	\$ 550,000			\$ 550,000	100%	\$ -	#DIV/0!				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs" , an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	