



Results Matrix

Outcomes

Outcome: 1 State governments with strengthened capabilities for the design and implementation of digital government



Outputs: Annual Physical and Financial Progress

1 Support for projects under preparation or execution						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022				2023	EOP
1.1 Technical notes created	Terms of reference for complex Information Technology procurement processes prepared	Notes (#)	0	2020	Technical documents for terms of reference of prioritized activities	P	1	2	1	4	P	20000	40000	20000	80000	Institutional Development	INS	
						P(a)	1	2	1	3	P(a)	20000	40000	20000	60000			
						A					A							
1.2 Training workshops delivered	Training workshops delivered - international technical assistance	Workshops (#)	0	2020	Workshop reports with content covered and participants	P	2	1	1	4	P	12000	6000	6000	24000	Institutional Development	INS	
						P(a)	2	1	1	2	P(a)	12000	6000	6000	12000			
						A					A							
1.3 Pilot interventions designed	Pilot interventions designed	Pilots (#)	0	2020	Final report per pilot intervention	P	1	2	1	4	P	11500	23000	11500	46000	Institutional Development	INS	
						P(a)	1	2	1	3	P(a)	11500	23000	11500	34500			
						A					A							
2 Diagnostics and Action Plans for new projects						Physical Progress				Financial Progress				Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Diagnostics and action plans on digital government for new projects completed	Diagnostics (#)	0	2020	Reports with diagnostic and action plan on digital government per State	P	0	0	3	3	P	0	0	25000	25000	Institutional Development	INS	
						P(a)	0	0	3	3	P(a)	0	0	25000	25000			
						A					A							
2.2 Project proposal developed	Project proposal structured (Carta Consulta)	Proposals (#)	0	2020	Standard project proposal completed (carta consulta)	P	0	0	3	3	P	0	0	25000	25000	Institutional Development	INS	
						P(a)	0	0	3	3	P(a)	0	0	25000	25000			
						A					A							
3 Community of Practice of State-level Digital Government Projects						Physical Progress				Financial Progress				Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Workshops organized	Workshops of State-level digital government teams executing projects	Workshops (#)	0	2020	Workshop reports with content covered and participants	P	1	3	3	7	P	3000	9000	9000	21000	Institutional Development	INS	
						P(a)	1	3	3	6	P(a)	3000	9000	9000	18000			
						A					A							
3.2 Technical notes created	Studies on digital government for state-level administrations	Notes (#)	0	2020	Technical notes published by IDB or GTD	P	0	2	3	5	P	0	10000	19000	29000	Institutional Development	INS	
						P(a)	0	2	3	5	P(a)	0	10000	19000	29000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$46,500.00	\$88,000.00	\$115,500.00	\$250,000.00
P(a)	\$46,500.00	\$88,000.00	\$115,500.00	\$203,500.00
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