



Operation Number: **NI-L1080**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **12/22/2014**
PMR Validation Stage: **Draft**

Chief of Operations validation date: **01/26/2015**
Division Chief validation date: **01/27/2015**
Country Representative validation date: **01/27/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Credit Access to Rural Productive Chains	Loan Number:	3042/BL-NI
Executing Agency (EA):	BANCO DE FOMENTO A LA PRODUCCION (BANCO PRODUZCAMOS)		
Team Leader:	Chamorro,Armando	Sector/Subsector:	PS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	NICARAGUA
Borrower:	REPUBLICA DE NICARAGUA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
NI-L1080	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
NI-L1080	\$20,000,000.00	\$0.00	0.00%	\$20,000,000.00

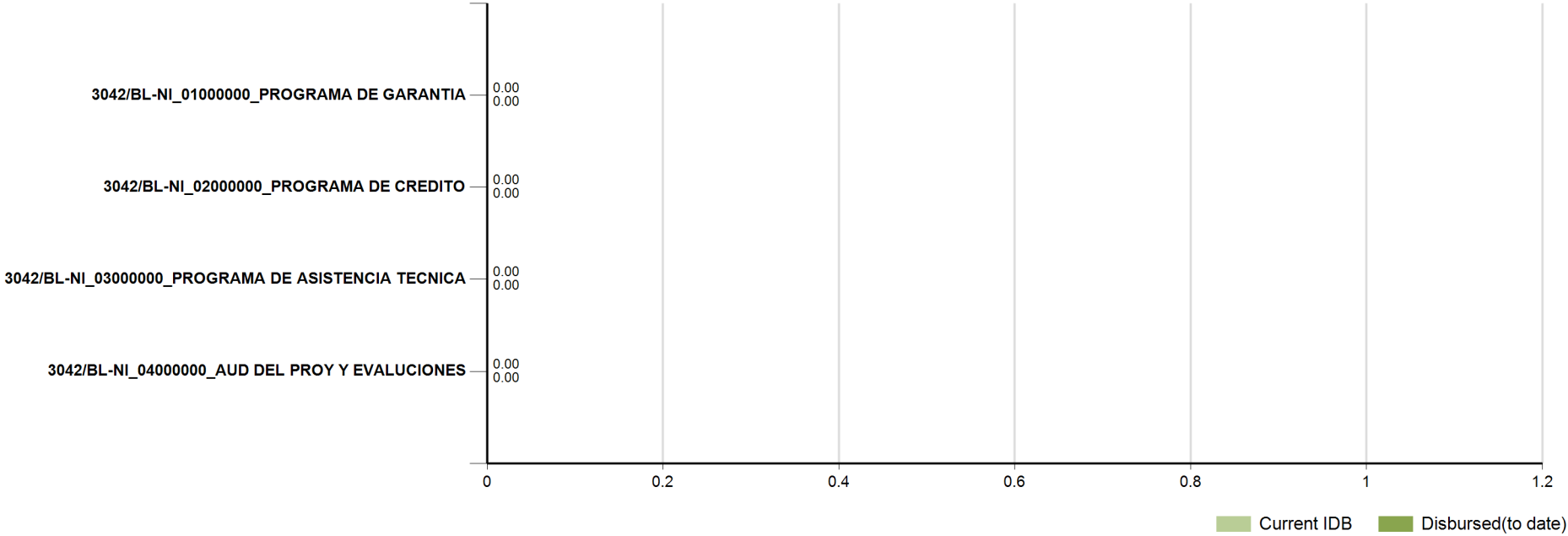
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	0 Tasa de crecimiento anual de la activiada agricola y pecuaria (valor agregado)												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
0.0 Tasa de crecimiento del sector agropecuario		%	3.20	2014			P	0.00	0.00	0.00	0.00	5.00	5.00
							P(a)	0.00	0.00	0.00	0.00	5.00	5.00
							A						

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

Outcomes

Outcome:	0 Productividad de los PMPs de la cadena de cacao												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
0.0 Productividad de los PMPs cadena de cacao beneficiados por el programa		qq/mz	7.50	2012			P	7.77	8.00	9.40	11.20	13.00	13.00
							P(a)	7.77	8.00	9.40	11.20	13.00	13.00
	A												
Outcome:	1 Productividad de los PMPs de la cadena de lácteos												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
1.0 Productividad promedio de los PMPs de la cadena de lácteos beneficiados por el programa		1/vaca dia	3.95	2013			P	4.15	4.35	5.35	6.65	8.00	8.00
							P(a)	4.15	4.35	5.35	6.65	8.00	8.00
	A												
Outcome:	2 Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de cacao												
Observation:													

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015		2016	2017	2018	2019	EOP
2.0 Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de cacao financiadas por el programa y el grupo de control		%	0.00	2014			P	0.00	0.00	14.00	15.00	12.00	12.00
	P(a)						0.00	0.00	14.00	15.00	12.00	12.00	
	A												
Outcome:	3 Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de lácteos												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015		2016	2017	2018	2019	EOP
3.0 Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de lácteos financiadas por el programa		%	3.20	2014			P	0.00	0.00	18.00	19.00	15.00	15.00
	P(a)						0.00	0.00	18.00	19.00	15.00	15.00	
	A												

Outputs: Annual Physical and Financial Progress

Fondo de Garantía		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Número acumulado de PMPs beneficiarios de créditos garantizados por recursos del programa	Número	P	2,500.00	P	5,000,000.00
		P(a)	2,500.00	P(a)	5,000,000.00
		A	0.00	A	0.00
Fondo de Crédito		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Créditos acumulados otorgados a PMPs u organizaciones de PMPs	Enterprises	P	2,500.00	P	10,000,000.00
		P(a)	2,500.00	P(a)	10,000,000.00
		A		A	0.00
Apoyo no financiero al desarrollo del sector privado productivo		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Planes de Asistencia Técnica (PAT) de Entidades Promotoras financiados	Número	P	20.00	P	4,600,000.00
		P(a)	20.00	P(a)	4,600,000.00
		A	0.00	A	0.00
Auditoria del Proyecto y evaluaciones		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Auditorías, evaluación de medio termino y evaluación final	Número	P	7.00	P	400,000.00
		P(a)	5.00	P(a)	400,000.00
		A	0.00	A	0.00
Total Cost					Total Cost
				P	\$20,000,000.00
				P(a)	\$17,520,000.00
				A	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.