



# MULTILATERAL INVESTMENT FUND (MIF)

## PROJECT PERFORMANCE MONITORING REPORT (MPPMR)



### I. BASIC DATA (Amounts in US\$ millions)

Country: Uruguay, Chile y 3er. País	Project Title: Fomento de la Capacidad Empresarial en América Latina	Date of Donor Approval: 01.11.00
Executing Agency (EA): Endeavor Uruguay Window: III-A Has the project been reformulated: [ x ] Yes [ ] No (If yes see Section V)	TC Number: 9903034 ATN/ Number (s) ME-7200-RG	Date of Contract Signature: 26.06.01 Date of Contract Validity: 26.06.01 Date of Eligibility for Disbursement: N/A Original Date of Final Disbursement: 26.12.05 Current Date of Final Disbursement: 26.12.05
CO Specialist: Alfredo Echegaray Headquarters Staff Member Assigned: Hideki Kagohashi Date of Latest Report Update: 03.07.01 Date of Latest Report Review by Representative: 05.07.01	Months in Execution: from approval: 8 from signature: 0 Cumulative Extension of Original Disbursement Date (months): 0 % Deviation from original Disbursement Period: 0	Original TC Amount: 1.750 Current Amount: 1.750 Disbursements: --- % Disbursed: 0 Counterpart: 3.970
		<b>TC Modality:</b> [ x ] NR [ ] R [ ] CR

### II. PROJECT IMPLEMENTATION PROGRESS (IP)

Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. Fortalecimiento institucional de Endeavor en 3 países y difusión	1- Gerentes y staff local entrenados, metodología Endeavor perfeccionada, 20 estudios de caso y 40 artículos para página web elaborados y frecuencia de acceso a ésta duplicada.		X		
2. Expansión de red Endeavor a 2 países	2- Planes de negocios elaborados en 2 países seleccionados (Chile y un tercer país)		X		
3. Fomento de capacidad empresarial	3- Identificación y calificación de 660 candidatos, 9 paneles de selección efectuados, apoyo de 32 MBA students y 32 VenturesCorps a empresarios seleccionados, 24 talleres (Speaker Series), 7 Venture Forums locales y 8 en USA organizados		X		
<b>Assumptions Related to the Implementation of each Component</b>		Probability			
		High		Low	
		X			
1. Buenas relaciones de trabajo entre los empresarios seleccionados por Endeavor y los eMBA y VentureCorps que les asesorarán		X			
2. Existe demanda de los empresarios por acceder a oportunidades de ampliar el capital de sus empresas con nuevos inversores en ellas		X			

**Implementation Progress Summary Classification (IP):** (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)

[ ] Highly Satisfactory (HS) [ x ] Satisfactory (S) [ ] Unsatisfactory (U) [ ] Very Unsatisfactory (VU)

### III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)

Purpose (s):	Key Delivery Performance Indicators:	Classification of Purpose (s) Indicator (s)			
		HP	P	LP	I
1. Facilitar la expansión de la metodología Endeavor para el desarrollo de empresas de rápido crecimiento potencial	1- Implantación del plan de operaciones de la oficina local de Endeavor en 3 países (Uruguay, Chile y otro)		X		



<b>Assumptions Related to each Development Objective</b>	<b>Probability</b>	
	<b>High</b>	<b>Low</b>
	1. Condiciones macroeconómicas favorables en los 3 países seleccionados para el desarrollo de empresas de alto potencial de crecimiento	X
2. Desarrollo de la infraestructura de TIC en los 3 países seleccionados	X	
3. Existencia de empresas/individuos donantes en los 3 países seleccionados	X	

**Expected Achievement of Development Objective Classification (DO):**  
☐ Highly Probable (HP)      ☒ Probable (P)      ☐ Low Probability (LP)      ☐ Improbable (I)

**Briefly explain major factors taken into account to justify the DO Classification:**

**IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES**

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

<input type="checkbox"/> Legislative approvals	<input type="checkbox"/> Consultant performance	<input type="checkbox"/> Environmental issues
<input type="checkbox"/> Borrower / executing agency commitment	<input type="checkbox"/> Inter-agency coordination	<input type="checkbox"/> Cost overrun
<input type="checkbox"/> Counterpart funding shortfall	<input type="checkbox"/> Supplier/contractor performance	<input type="checkbox"/> Qualified external audit
<input type="checkbox"/> Executing agency institutional capacity	<input type="checkbox"/> Project/component design	<input type="checkbox"/> Policy changes
<input type="checkbox"/> Organizational changes in executing agency	<input type="checkbox"/> Contract condition compliance delays	<input type="checkbox"/> Organizational changes
<input type="checkbox"/> Community/political opposition	<input type="checkbox"/> Bank efficiency (response delays)	<input type="checkbox"/> Executing agency personnel changes
<input type="checkbox"/> Executing agency staff deficiency	<input type="checkbox"/> Procurement difficulties	<input type="checkbox"/> Other (see Issues, Section VI)

**V. PROJECT STATUS**

**Progress to date in implementing each component** (Include reference to IP assumptions, if applicable)  
El convenio ha sido firmado recientemente y está en fase de cumplimiento de condiciones previas.

**Current Status of each Assumption related to DO**

**Timeliness of Compliance with contractual conditions (If applicable)**

**“Qualified opinions” of external auditors**

**Reformulation (If applicable):** Date of last reformulation 18.05.01 . Briefly describe: El Comité de Donantes aprobó el cambio del Organismo Ejecutor del Programa de Endeavor Chile a Endeavor Uruguay. No obstante, Endeavor Chile participará en el programa como uno de los 2 nuevos países. En suma, los países participantes serán Uruguay, Chile y un tercer país a ser seleccionado.

**Lessons learned** (If applicable):



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**Potential Problems** (If applicable):

**VI. ISSUES AND ACTIONS**

<b><u>Issue</u></b>	<b><u>Action</u></b>	<b><u>Responsible Unit</u></b>	<b><u>Date Action to be taken</u></b>	<b><u>Completed</u></b>



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