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| **PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS** | | | | | | | | | | | | |
| **Country:** Regional | | | | | | **Executing agency:** IDB (INE/ENE) | | | | **Public or private sector:** Public Sector | | |
| **Project number:** RG-T2603 | | | | | | **Title of Project:** Energy Database | | | | | | |
| **Period covered by the plan:** 2015-2017 | | | | | | | | | | | | |
| **Threshold for ex post review of procurements:** | | | | **Goods and services (in US$)** | | | 0 | | **Consulting services (in US$)** | | 500,000 | |
| **Item  No.** | **Ref.  AWP** | **Description (1)** | **Estimated contract cost (US$)** | **Procurement Method (2)** | **Review of procurement (ex-ante or ex-post) (3)** | | **Source of financing and percentage** | | **Estimated date of the procurement notice or start of the contract** | | **Technical review by the PTL (4)** | **Comments** |
| **IDB / MIF  %** | **Local / other %** |
| **1** |  | **Individual Consultants** |  |  |  | |  |  |  | |  |  |
|  |  | Component I: Creation of New Datasets | 270,000 | IICQ | ex-post | | 100 | 0 | Q3 2015 | |  |  |
|  |  | **Activity I-A** Collection and organization of electricity prices | 90,000 |  |  | |  |  |  | |  |  |
|  |  | **Activity I-B**  Energy consumption by income bracket | 90,000 |  |  | |  |  |  | |  |  |
|  |  | **Activity I-C**  Disaggregation of biomass data | 90,000 |  |  | |  |  |  | |  |  |
| **2** |  | **Consulting Firms** |  |  |  | |  |  |  | |  |  |
|  |  | Component II: Creation of New Visualizations | 180,000 | CQS | ex-post | | 100 | 0 | Q3 2015 | |  |  |
|  |  | **Activity II-A**  Web-based, interactive visualizations for the new datasets created by Component 1 | 45,000 |  |  | |  |  |  | |  |  |
|  |  | **Activity II-B**  Comparative chart of electricity by source over time | 45,000 |  |  | |  |  |  | |  |  |
|  |  | **Activity II-C**  Options of ratios in the visualization to allow for the calculation of energy intensity as a percentage of GDP or Population | 45,000 |  |  | |  |  |  | |  |  |
|  |  | **Activity II-D** Energy trade between countries | 45,000 |  |  | |  |  |  | |  |  |
| **3** |  | **NON-CONSULTANCY SERVICES** |  |  |  | |  |  |  | |  |  |
|  |  | Component III: Seminars and Dissemination | 50,000 | n/a | ex-post | | 100 | 0 | Q3 2015 | |  |  |
|  |  | **Activity III-A**  Seminars on the importance of data collecting, reporting issues as well as issues pertaining to open data and improvement of data visualization | 20,000 |  |  | |  | 0 |  | |  |  |
|  |  | **Activity III-B**  Consultation with member countries | 10,000 |  |  | |  | 0 |  | |  |  |
|  |  | **Activity III-C**  Marketing and Continuous Search Engine Optimization | 20,000 |  | n/a | |  | 0 |  | |  |  |
| **Total** | | | **500,000** | **Prepared by:** | | | | **Date: May 2015** | | | |  |
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| (1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | |
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| (2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. | | | | | | | | | | | | |
| (2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection. | | | | | | | | | | | | |
| (2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. | | | | | | | | | | | | |
| (3) **Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process. | | | | | | | | | | | | |
| (4) **Technical review**: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items. | | | | | | | | | | | | |
| (5) For the selection and contracting of individual consultants will apply the norms of IDB Human Resources Department (AM 650) and for the selection and contracting consulting firms and services will apply Corporate Procurement Polices (GN-2303-20). | | | | | | | | | | | | |