INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[1]](#footnote-1)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[2]](#footnote-2)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1. Goods**  **Goods 1**  Procure and install air condition units in 14 parish offices  Estimated cost: US$90,000  **Goods 2**  Procure furniture and equipment for NYS Head Office and parish offices  Estimated cost: US$170,000  **Goods 3**  Procure PBX System for NYS Head Office and parish offices  Estimated cost: US$38,000 | NCB  ICB  NCB | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Feb. 2010  Feb. 2010  Aug. 2010 | Aug. 2010  July 2010  Apr. 2011 | Pending  Pending  Pending | NYS Head Office plus 2 parish offices for year 1.  This activity to be done on a phased basis commencing with NYS Head Office. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[3]](#footnote-3)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[4]](#footnote-4)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1. Goods Cont’d.**  **Goods 4**  ICT – NYS Head Office and parish offices  Estimated cost: US$200,000  **Goods 5**  Instructional/Career guidance  materials  Estimated cost: US$60,000  **Goods 6**  Instructional Equipment  Estimated cost: US$60,000 | ICB  NCB  NCB | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Aug. 2010  Jan. 2010  Apr. 2010 | Nov. 2011  July 2011  Oct. 2010 | Pending  Pending  Pending | For existing and new camps |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[5]](#footnote-5)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[6]](#footnote-6)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1. Goods Cont’d.**  **Goods 7**  Instruments for impact evaluation  Estimated cost: US$100,000  **Goods 8**  Procure two 4x4 vehicles  Estimated cost: US$120,000  **Goods 9**  Furniture and equipment for existing NYS camps  Estimated cost: US$15,000 | NCB  NCB  PC | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Jun. 2010  Apr. 2010  Jan. 2010 | July 2011  June 2010  July 2010 | Pending  Pending  Pending | The same instruments used for the NYS baseline impact study will be acquired for the final report.  Cost based on average quotes received from dealers. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[7]](#footnote-7)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[8]](#footnote-8)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services**  **Consulting Service 1**  Corporate marketing and alignment of NYS. Alignment with employer needs and demands  Estimated cost: US$520,000  **Consulting Service 2**  Curriculum revision and alignment  Estimated cost: US$300,000  **Consulting Service 3**  Development and implementation of supervision and mentoring programme  Estimated cost: US$70,000 | ICB  ICB  QCNI | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Dec. 2009  Jan. 2010  Jan. 2010 | Apr. 2011  July. 2011  Apr. 2011 | Pending  Pending  Pending | This activity is to include Cost Sharing Mechanisms for Private Sector training. A firm is to be contracted. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[9]](#footnote-9)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[10]](#footnote-10)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 4**  Development and implementation of Information Management System (WAN)  Estimated cost: US$200,000  **Consulting Service 5**  Web portal relationship database  Estimated cost: US$50,000  **Consulting Service 6**  HR Management System  Estimated cost: US$75,000  **Consulting Service 7**  Accounting System  Estimated cost: US$100,000 | QCBS  QCNI  QCBS  FBS | Prior  Post  Prior  Prior | 100  100  100  100 |  | No  No  No  No | Jan. 2010  Jun. 2011  Jun. 2011  Jun. 2011 | Nov. 2011  Nov 2011  Nov. 2011  Nov. 2011 | Pending  Pending  Pending  Pending |  |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[11]](#footnote-11)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[12]](#footnote-12)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **Consulting Services Cont’d.**  **Consulting Service 8**  Programme and curriculum development. New initiatives for youth with low literacy levels.  Estimated cost: US$331,470  **Consulting Service 9**  Piloting of new initiatives  Estimated cost: US$1,080,000  **Consulting Service 10**  Evaluation of new initiatives  Estimated cost: US$96,000  **Consulting Service 11**  Recruitment tools  Estimated cost: US$150,000 | QCBS  QCBS  QCII  QCII | Prior  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | Jan. 2010  Feb. 2010  Mar. 2011  Mar. 2011 | July 2011  Apr. 2011  July 2011  July 2011 | Pending  Pending  Pending  Pending |  |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[13]](#footnote-13)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[14]](#footnote-14)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **Consulting Services Cont’d.**  **Consulting Service 12**  Facility expansion plan  Estimated cost: US$100,000  **Consulting Service 13**  Impact evaluation  Estimated cost: US$240,000  **Consulting Service 14**  Monitoring and evaluation framework  Estimated cost: US$25,000  **Consulting Service 15**  Evaluation Specialist  Estimated cost: US$110,000 | QCNI  QCBS  QCII  QCNI | Prior  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | Mar. 2010  Jun. 2010  Apr. 2010  Aug. 2010 | Aug. 2010  July 2011  Aug. 2010  Jun. 2013 | Pending  Pending  Pending  Pending |  |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[15]](#footnote-15)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[16]](#footnote-16)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 16**  Evaluation Assistant  Estimated cost: US$30,000    **Consulting Service 17**  Professional Development for NYS Staff  Estimated cost: US$190,000  **Consulting Service 18**  Community Service Officers (6)  Estimated cost: US$154,000 | QCNI  QCBS  QCNI | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Aug. 2010  Mar. 2010  Nov. 2009 | Jun. 2013  Jun. 2013  Jun. 2013 | Pending  Pending  Pending | 6 CSOs will be employed for 3 years at US$26,000 per annum. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[17]](#footnote-17)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[18]](#footnote-18)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 19**  Technical Coordinator, NYS  Amount: US$84,943 (2 yrs.)  **Consulting Service 20**  Project Assistant  Estimated cost: US$80,000  **Consulting Service 21**  Chief Technical Advisor, NYS  Estimated cost: US$84,000/yr  **Consulting Service 22**  Quantity Surveyor for NYS Head Office & Parish Offices  Estimated cost: US$5,000 | QCNI  QCNI  QCII  PC | Prior  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | March 2009  Jan. 2010  Apr. 2010  Dec. 2009 | June 2013  June 2013  June 2013  Oct. 2010 | Awarded  Pending  Pending  Pending | A two year contract issued. Employed full-time to NYS.  “ “ “  To be hired on a retainer basis |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 1 – Quality Improvement & Strengthening (NYS)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[19]](#footnote-19)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[20]](#footnote-20)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **3. Works**  **Works 1**  Upgrade NYS and parish offices  Estimated cost: US$90,000  **Works 2**  Rehabilitation. NYS new camp facilities  Estimated cost: US$450,000 | NCB  ICB | Prior  Prior | 100  100 |  | No  Yes | Jan. 2010  Oct. 2010 | Dec. 2010  May 2011 | Pending  Pending | Upgrades will be done to 2 parish offices in year 1 (St. Catherine and Portland). |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 2 – Youth Information Centres (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[21]](#footnote-21)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[22]](#footnote-22)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1. Goods**  **Goods 1**  Computers (3) and Printer (1)  Estimated cost: US$5,500  **Goods 2**  ICT, furniture and equipment for Youth Information Centres  Estimated cost: US$430,000 | PC  ICB | Post  Prior | 100  100 |  | No  Yes | Sept. 2009  Aug. 2010 | Nov. 2009  Jun. 2013 | Pending  Pending | For NCYD Execution  Multiple contracts to be executed in tandem with the completion of the YICs. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 2 – Youth Information Centres (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[23]](#footnote-23)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[24]](#footnote-24)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services**  **Consulting Service 1**  Construction Manager (NWA)  Estimated cost: US$30,000  **Consulting Service 2**  Architectural Firm  Estimated cost: US$95,000  **Consulting Service 3**  Land Surveyor for YIC  Estimated cost: US$12,000  **Consulting Service 4**  Geotechnical Engineer for YIC  Estimated cost: US$12,000 | DC  QCBS  QCNI  QCNI | Prior  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | N/A  Nov. 2009  Nov. 2009  Nov. 2009 | Jun. 2013  Jun. 2013  Jun. 2013  Jun. 2013 | Pending  Pending  Pending  Pending | These services will be procured on a retainer basis for each of the 5 YICs.  Skills to include Architect, Q.S. and Civil Engineer.  For 4 sites where full  construction will take place.  For 4 sites where full construction will take place. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 2 – Youth Information Centres (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[25]](#footnote-25)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[26]](#footnote-26)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 5**  Consultant to develop Monitoring & Evaluation Framework  Estimated cost: US$10,500  **Consulting Service 6**  Consultant for website construction and maintenance  Estimated cost: US$30,500  **Consulting Service 7**  Consultant for data collection M&E  Estimated cost: US$98,000 | QCNI  QCNI  QCNI | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Nov. 2009  Jan. 2011  Jan. 2010 | Jun. 2012  May 2011  Aug. 2010 | Pending  Pending  Pending | Project management services on retainer for 3 years  Website Consultant on retainer for 3 years |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 2 – Youth Information Centres (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[27]](#footnote-27)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[28]](#footnote-28)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 8**  Technical Coordinator  Amount: US$84,943 (2 yrs.)  **Consulting Service 9**  I.T. Audit of 5 YICs  Estimated cost: US$5,000  **Consulting Service 10**  Upgrade of internet capacity in 4  existing YIC  Estimated cost: US$80,000 | QCNI  QCNI  PC | Prior  Prior  Prior | 100  100  100 |  | No  No  No | April 2009  Nov. 2009  Aug. 2010 | June 2013  Mar. 2011  Jun. 2013 | Awarded  Pending  Pending | A two year contract issued. Employed full-time to NCYD. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 2 – Youth Information Centres (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[29]](#footnote-29)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[30]](#footnote-30)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **3. Civil Works**  **Works 1**  Contractor for Spanish Town YIC  Estimated cost: US$300,000  **Works 2**  Contractor for Clarendon YIC  Estimated cost: US$300,000  **Works 3**  Contractor for 3 remaining YICs  Estimated cost: US$900,000 | NCB  NCB  NCB | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Feb. 2010  Feb. 2010  Mar. 2011 | Feb. 2011  Feb. 2011  Jun. 2013 | Pending  Pending  Pending | 3 separate contracts at  US$300,000 each. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 3 – Sector Management (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[31]](#footnote-31)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[32]](#footnote-32)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1. Goods**  **Goods 1**  Youth & Stakeholder Consultations  Estimated cost: US$65,270  **Goods 2**  Support to multifunctional teams  Estimated cost: US$40,000 | NCB  NCB | Post  Prior | 100  100 |  | No  No | Jun. 2010  Dec. 2009 | Feb. 2011  Mar. 2012 | Pending  Pending |  |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 3 – Sector Management (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[33]](#footnote-33)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[34]](#footnote-34)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services**  **Consulting Service 1**  National Youth Survey  Estimated cost: US$600,000  **Consulting Service 2**  Development of indicators for youth policy (M&E)  Estimated cost: US$40,000  **Consulting Service 3**  Electronic Youth Programmatic Inventory & Gap Analysis  Estimated cost: US$60,240  **Consulting Service 4**  Situational Analysis  Estimated cost: US$22,800 | DC  QCNI  QCNI  QCNI | Prior  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | N/A  Apr. 2011  Dec. 2009  Apr. 2011 | Oct. 2010  Sept. 2011  Jun. 2011  Sept. 2011 | Pending  Pending  Pending  Pending | STATIN will be contracted to undertake the youth survey  1 Coordinator and 2 Researchers to be contracted. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 3 – Sector Management (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[35]](#footnote-35)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[36]](#footnote-36)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 5**  Marketing and Communication (Mainstreaming)  Estimated cost: US$104,000  **Consulting Service 6**  Development of Masters  Programme for youth development  Estimated cost: US$120,000  **Consulting Service 7**  Technical Coordinator  Amount: US$84,943 (2 yrs.) | ICB  QCBS  QCNI | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Dec. 2009  Mar. 2010  April 2009 | Mar. 2012  Mar. 2011  June 2013 | Pending  Pending  Awarded | Firm to be contracted  Initial 2 year contract to be issued. Employed full-time at NCYD. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Component 3 – Sector Management (NCYD)**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[37]](#footnote-37)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[38]](#footnote-38)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**  **Consulting Service 8**  Project Assistant  Estimated cost: US$100,000  **Consulting Service 9**  Professional development for NCYD Staff  Estimated cost: US$32,400  **Consulting Service 10**  Youth & Stakeholder Consultation  Amount: US$41,700 | QCNI  QCBS  QCNI | Prior  Prior  Prior | 100  100  100 |  | No  No  No | Oct. 2009  Mar. 2010  Jun. 2010 | June 2013  Mar. 2011  Feb. 2011 | In Process  Pending  Pending | US$25,000 per annum. An initial 2 year contract to be issued |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Project Implementation Unit**

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| **Description of the contract and estimated cost of procurement** | **Procurement method[[39]](#footnote-39)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[40]](#footnote-40)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services**   * **Consulting Service 1**   External Auditing Services  Estimated cost: US$80,000  **Consulting Service 2**  Programme Manager  Amount: US$110,133 (2 yrs.)  **Consulting Service 3**  Financial Specialist  Amount: US$83,556 (2 yrs.)  **Consulting Service 4**  Procurement Specialist  Amount: US$68,666 (2 yrs.) | QCBS  DC  QCNI  DC | Post  Prior  Prior  Prior | 100  100  100  100 |  | No  No  No  No | June 2009  N/A  Mar. 2009  N/A | Nov. 2013  June 2013  June 2013  June 2013 | In Process  Awarded  Awarded  Awarded | Estimated total for 4 annual audits.  Non-objection received. A two year contract issued.  A two year contract issued.  Non-objection received. A two year contract issued. |

INTER-AMERICAN DEVELOPMENT BANK

**PROCUREMENT PLAN**

**Loan Number: 2039/OC-JA**

**Program Name: Youth Development Project Project Implementation Unit**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description of the contract and estimated cost of procurement** | **Procurement method[[41]](#footnote-41)** | **Review (prior**  **or**  **post)** | **Source of financing and percentage** | | **Prequali-fication**  **(Yes/No)** | **Estimated dates** | | **Status**  **(pending, in process, awarded, cancelled)[[42]](#footnote-42)** | **Comments** |
| **IDB**  **%** | **Local/ other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **2. Consulting Services Cont’d.**   * **Consulting Service 5**   Evaluation Phase I  Estimated cost: US$100,000 | QCII | Prior | 100 |  | No | Jan. 2012 | Oct. 2012 | Pending | Evaluation to take place within 6 months. |

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2. All contracts are pending at the moment [↑](#footnote-ref-2)
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4. All contracts are pending at the moment [↑](#footnote-ref-4)
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6. All contracts are pending at the moment [↑](#footnote-ref-6)
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8. All contracts are pending at the moment [↑](#footnote-ref-8)
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12. All contracts are pending at the moment [↑](#footnote-ref-12)
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14. All contracts are pending at the moment [↑](#footnote-ref-14)
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16. All contracts are pending at the moment [↑](#footnote-ref-16)
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18. All contracts are pending at the moment [↑](#footnote-ref-18)
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20. All contracts are pending at the moment [↑](#footnote-ref-20)
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22. All contracts are pending at the moment [↑](#footnote-ref-22)
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24. All contracts are pending at the moment [↑](#footnote-ref-24)
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26. All contracts are pending at the moment [↑](#footnote-ref-26)
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