









Results Matrix

| Outcomes | | | | | | | | | | |
|---------------------------|--|-----------------|----------|---------------|--------------------------|------|------|------|------|------|
| Outcome: | 1 Support and enhancement of EV projects through public and private sector promotion | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 1.1 EV framework designed | | # of reports | 0.00 | 2022 | Final consultants report | P | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | A | | | | |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 I. Enhance the national electromobility framework | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
|--|---|-----------------|----------|---------------|---|-------------------|------|------|-----|------|--------------------|------|--------|-------|--------|---------------------------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 1.1 Diagnostics and assessments completed | Country EV diagnostic and overview | Diagnostics (#) | 0 | 2022 | Country overview report | P | 0 | 1 | 0 | 1 | P | 0 | 50000 | 0 | 50000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Strategies designed | Country EV framework | Strategies (#) | 0 | 2022 | Barbados EV Implementation Roadmap | P | 0 | 0 | 1 | 1 | P | 0 | 125000 | 50000 | 175000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.3 Training workshops delivered | Knowledge share workshop with the entities involved | Workshops (#) | 0 | 2022 | Workshop, knowledge exchange event | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 25000 | 25000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 II. Foster electromobility project development | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 2.1 Prefeasibility Studies undertaken | V2X scalability program | Studies (#) | 0 | 2022 | V2X scalability program report | P | 0 | 1 | 0 | 1 | P | 0 | 100000 | 0 | 100000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3 III. Capacity building and knowledge dissemination | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 3.1 Institutional strengthening programs delivered | Knowledge Dissemination Activity in South Korea | Programs (#) | 0 | 2022 | Capacity building and knowledge sharing workshop | P | 0 | 1 | 0 | 1 | P | 0 | 30000 | | 30000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.2 Institutional strengthening programs delivered | Strengthening for public and private sector involved in EV projects | Programs (#) | 0 | 2022 | Institutional strengthening capacity building event for public and private sector | P | 0 | 1 | 0 | 1 | P | 0 | 15000 | 5000 | 20000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.3 Training products developed | Electric vehicle training plan to automotive technicians | Products (#) | 0 | 2022 | EV training for Automotive Technicians | P | 0 | 0 | 1 | 1 | P | 0 | 30000 | | 30000 | Technology and Innovation | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 4 Administrative support | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 4.1 Supervision reports completed | Technical support to advance with the electromobility agenda | Reports (#) | 0 | 2022 | A report with the activities developed | P | 0 | 0 | 1 | 1 | P | 0 | 15000 | 5000 | 20000 | Sustainable Energy and Climate Change | KPK |  |
| | | | | | | P(a) | 0 | 0 | 0 | 0 | P(a) | | | | 0 | | | |
| | | | | | | A | | | | | A | | | | | | | |

Other Cost

Total Cost

| | 2022 | 2023 | 2024 | Total Cost |
|------|------|--------------|-------------|--------------|
| P | | \$365,000.00 | \$85,000.00 | \$450,000.00 |
| P(a) | | | | |
| A | | | | |

 CRF Indicator

 Standard Output Indicator