PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Barbados | **Executing Agency: IDB** | **UDR: CCB/CBA**

Project number: BA-T1089 | **Project name: Accelerating the transition to electromobility in Barbados**

Period covered by the Plan: 24 months | **Total Project Amount: 450,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Knowledge Partnership Korea Fund for Technology and Innovation (KPK)					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of national EV roadmaps that aims to boost EV by strengthening the implementation of electromobility programs with best practices, incentive schemes, tariff schemes, storage services, charging network, open market technical studies, and the necessary regulation.	$250,000	SCS	Lump Sum	$ -	0%	$250,000	100%	Q1-2023	1-Feb-23	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support activities aimed at the design of Vehicle to "X" (V2X) Scalability plan and the development of technical and financial feasibility studies	$100,000	SCS	Lump Sum	$ -	0%	$100,000	100%	Q2-2023	1-Apr-23	12 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Knowledge Dissemination Activity in South Korea: capacity building activities in coordination with the RSK	$30,000	Select Method:	Lump Sum	$ -	0%	$30,000	100%	Q2-2023	1-Apr-23	1 week	
Component 3	A. Consulting services	Individual Consultant (AM-650)	institutional strengthening for capacity building of sectoral ministries, and other public sector entities involved in the planning, prioritization, contracting and implementation of EV projects	$20,000	ICQ	Lump Sum	$ -	0%	$20,000	100%	Q2-2023	1-Apr-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Development of a EV training plan that will identify automotive technicians needs to ensure they receive appropriate trainings and are exposed to different features of the EV technology	$30,000	ICQ	Lump Sum	$ -	0%	$30,000	100%	Q1-2024	2-Feb-24	7 months	
Administrative support	C. Non consulting services	Corporate Procurement (GN-2303)	Local coordination	$20,000	ICQ	Lump Sum	$ -	0%	$20,000	100%	Q2-2023	1-Apr-23	12 months	
Prepared by:	**Carlos Echeverria**		**TOTALS**	**$ 450,000**			**$ -**	**0%**	**$ 450,000**	**100%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."