

PROJECT STATUS REPORT

JANUARY 2012 - JUNE 2012

SECTION 1: PROJECT SUMMARY

PROJECT NAME: Strengthening the Bahamas Contractors' Association

Project Number: BH-M1006 - Operation Number: ATN/ME-12494-BH

Result: To support the BCA in instituting an effective administrative and self-regulatory system that would build the capacity and enhance the competitiveness of the Bahamian construction industry.

Country Administrator
BAHAMAS

Beneficiary Country
BAHAMAS

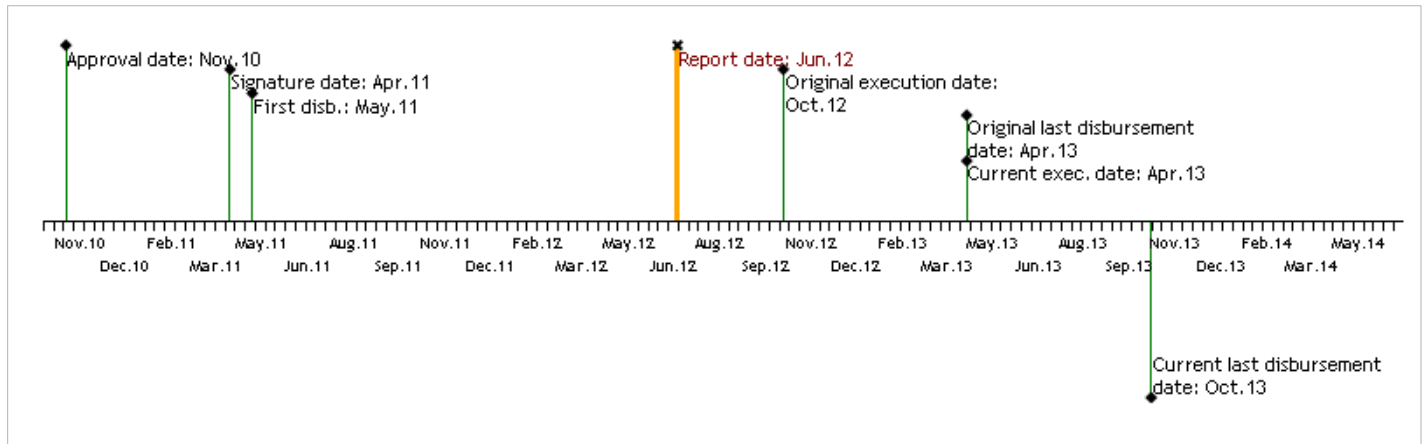
Group
SME - Small and Medium Enterprise
Development

Subgroup
BDEV - Business Development

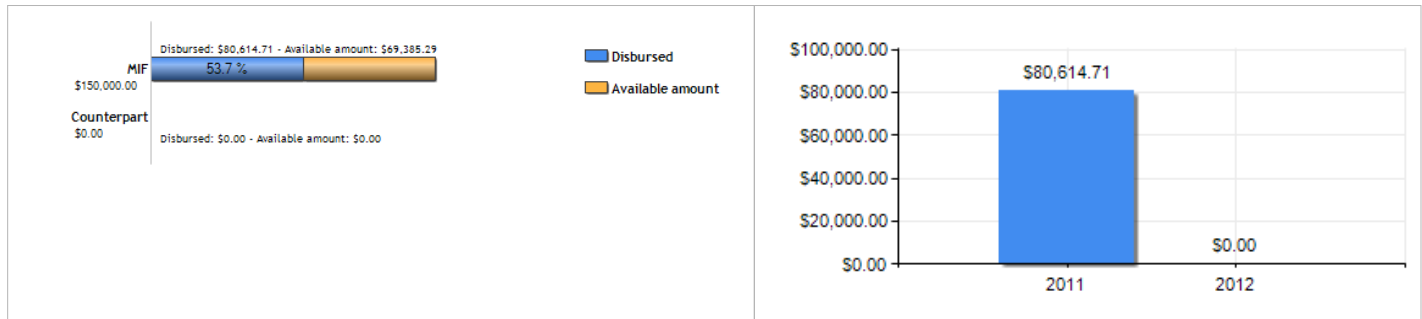
Executing Agency: BAHAMIAN CONTRACTORS' ASSOCIATION

Design Team Leader:
Supervision Team Leader: Beecher, Wayne

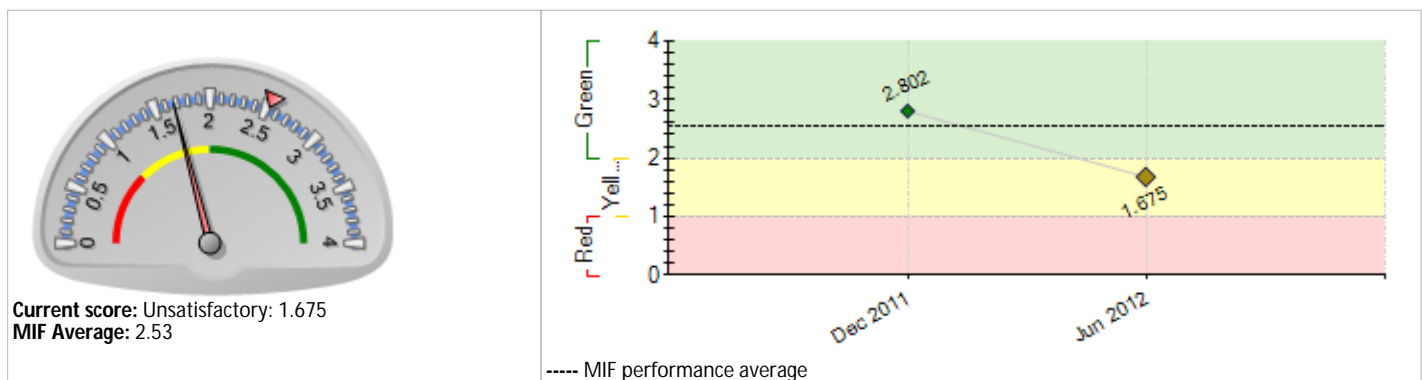
TIMELINE



FUNDS



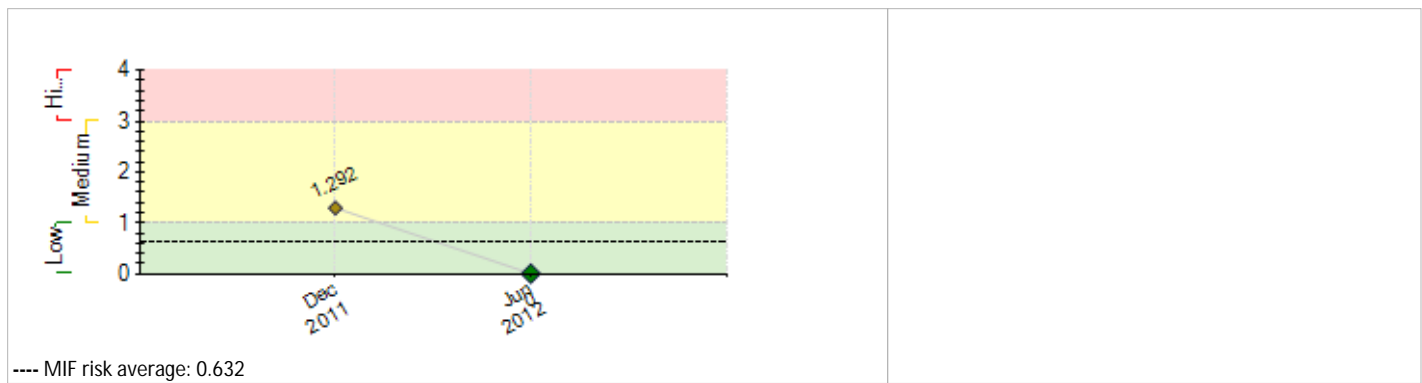
PERFORMANCE SCORE



EXTERNAL RISKS

INSTITUTIONAL CAPACITY

Risk
Financial Management: High
Procurement: High
Technical Capacity: Medium



SECTION 2: PERFORMANCE

Summary of project performance since inception

1. Main results for the period include the completion of the diagnostic study, development of the curriculum models (8 in total) this was key to the initiation of the training for the program which comprises the next major milestone. Formulation of plans towards the initiation of the Regional Conference, date was determined to be October 18th 2012. A major result was the engagement of the consultant to restructure the website which was completed and launched May 2012. The BCA team also contracted the Market Research Consultant for the diagnostic survey who completed in February 2012.
2. The main difficulty experienced for the period was the delay in the development of the modules which of course later impacted the training schedule for the project.
3. The most important risk identified is the changing leadership of the organization and its ability to transfer knowledge of the program. So far this risk has been mitigated by ensuring that the Board member Technical team is more engaged as well as non-project BCA staff in the implementation of the program.
4. The likelihood of the project achieving its objectives are optimistic because the Executing Agency has been able to utilize the six month extension period to execute the third milestone of the program which is nearing its completion.

Comments from the Supervision Team Leader

Partially Agree with the Executing Agency comments

There are early indicators that the project schedule is at risk due to the delay in a critical path activity

Summary of project performance in the last six months

1. The main achievements of the semester was the hiring of the Market Research Consultant and successfully completing the diagnostic survey. Another achievement was the restructuring and completion of the website.
2. The areas of significant delay was the development of the modules, which of course later impacted the training schedule for the project

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

There are early indicators that the project schedule is at risk due to the delay in a critical path activity

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Result: To support the BCA in instituting an effective administrative and self-regulatory system that would build the capacity and enhance the competitiveness of the Bahamian construction industry.	P.I1 i) BCA will be better equipped with training resources and have a sustainable training plan to suit the future needs of all levels of contractors within the industry	0				1 Oct 2013	0	
	P.I2 BCA will have increased membership to 500 contractors across the country	0				500 Oct 2013	0	
	P.I3 BCA has active engagement with regional and international entities that will allow for sharing of experiences and increased market access.	0				1 Oct 2013	0 Nov 2012	
Component 1: BCA Training Design and Delivery Weight: 50% Classification: Unsatisfactory	C1.I1 1. a) Completed diagnostic study within 3 months of project approval	0				1 Aug 2012	Jun 2012	
	C1.I2 Training modules developed for level 4 contractors	0				1 Aug 2011	Jun 2012	Delayed
	C1.I3 Execution of training activities	0	100	150	150	400 Apr 2012	150 Apr 2012	Delayed
		Apr 2011	Oct 2011	Mar 2012	Aug 2012			
Component 2: BCA Strengthening and Construction Management Weight: 25% Classification: Satisfactory	C2.I1 Construction Manual Adopted by BCA Members	0				1 Jan 2012	1 Jan 2012	Finished
	C2.I2 Strategic Plan for the BCA completed	0				1 Apr 2012	Jun 2012	Delayed
	C2.I3 BCA Website Upgraded	0				1 Aug 2012	1 May 2012	Finished
		Apr 2011						
Component 3: Network Building and Knowledge Transfer	C3.I1 BCA Board Members trained in Negotiation and Advocacy	0				1 Apr 2012	10 Apr 2012	Finished
		Apr 2011						

Weight: 25%	C3.12 BCA Partnership Agreements established	0	1	2		3		Delayed
		Apr 2011	Oct 2011	Aug 2012		Aug 2012	Jun 2012	

Classification: Satisfactory

Milestones	Planned	Due Date	Achieved	Date achieved	Status
M0 Conditions Prior	6	Oct 2011	6	Apr 2011	Achieved
M1 Training Program Design for level 1 and level 4 contractors along with course materials	1	Jan 2012	0	Jun 2012	Not Achieved
M2 At least 50 contractors trained in level 1 and 10 in level 4	2	Apr 2012	0	Jun 2012	Not Achieved
M3 [*] At least 150 contractors trained in level 1 and 50 trained in level 4 courses	3	Oct 2012	0	Jun 2012	

[*] Indicate that the milestone has been reformulated

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE

[X] Executing agency institutional capacity

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

PROJECT RISK LEVEL: Low TOTAL NUMBER OF RISKS: 2 IN EFFECT RISKS: 0 NOT IN EFFECT RISKS: 0 MITIGATED RISKS: 2

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: P - Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which will be or have been implemented:

The sustainability for the actions are to continue the curriculum models and to continue the formulation of plans towards the initiation of the Regional Conference, .

SECTION 6: PRACTICAL LESSONS

1. The lesson learned are the ability to transfer knowledge of the program to other regional partners. The Board member Technical team is engaged as well as non- project BCA staff in the implementation of the program.	Relative to Design	Author Martin, Dominique
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