

RESULTS MATRIX

PROJECT OBJECTIVE	To support the Government of Trinidad and Tobago in the strengthening of its climate change agenda.			
OVERALL PROGRAM OUTCOMES/INDICATORS	BASELINE	TARGET	SOURCE	COMMENTS
Overall Outcome 1 (O.O.1). Reduction in greenhouse gas emissions	37.96 MtCO ₂ /year (2008)	MtCO ₂ /year To be defined	IEA ¹	CO ₂ Emissions from fuel combustion only. Emissions are calculated using IEA's energy balances and the Revised 1996 IPCC Guidelines
Overall Outcome 2 (O.O.2). Increased resilience to climate change impacts	Economic losses due to climate change impacts (US\$) To be defined	Economic losses due to climate change impacts reduced (US\$) To be defined	Economics of Climate Change Study conducted by ECLAC expected to be completed in 2012	The Economics of Climate Change in the Caribbean. UNECLAC Publication

¹ http://www.iea.org/stats/indicators.asp?COUNTRY_CODE=TT

Outcomes/outputs by component	Baseline	2011	2013	Source	Observation
Component 1: Policy and institutional framework					
Outcome Component 1 (O.C.1) Climate change considerations incorporated into national development policies and relevant institutions Indicator O.C.1 % of key sectoral development policies with climate change considerations	0		50%	Government documents	Key sectors are those included in the National Climate Change Policy, namely: energy, transport, power generation, industrial processes, agriculture, human health, human settlements, coastal zones, and water resources
Output Indicator 1.1 Second National Communication submitted to the UNFCCC	0	0	1	Submission letter and document of the Second National Communication	
Output Indicator 1.2 Number of projects on climate change mitigation and/or adaptation funded by the Green Fund that are implemented by non-profit organizations or community groups	0	0	1	Green Fund reports	
Output Indicator 1.3 Number of national plans or policies that incorporate climate change considerations	0	3	6	Government documents	
Component 2: Support for adaptation					
Outcome Component 2 (O.C.2) Increased capacity to assess and reduce vulnerability and risks associated with climate change Indicator O.C.2. Number of key vulnerable sectors that have considered climate change vulnerability reduction and/or adaptation in designing of their operations	0		≥3	Government documents	Key vulnerable sectors are those included in the National Climate Change Policy, namely: agriculture, human health, human settlements, coastal zones, water resources and tourism Considers operations designed between 2011-2013

Outcomes/outputs by component	Baseline	2011	2013	Source	Observation
Output Indicator 2.1 Number of vulnerability assessments completed	1	1	6	Government publications and documents	
Output Indicator 2.2 Number of pilot projects on integrated coastal zone management designed that consider climate risk and change adaptation	0	0	≥1	Government publications and documents	
Output Indicator 2.3 Number of approved policies in key sectors that incorporate considerations to climate change adaptation	0	One (1) proposal developed	≥3	Government documents	Considers new and revised policies approved from 2011 to December 31, 2013
Component 3: Support for carbon reduction					
Outcome Component 3 (O.C.3) Increased participation in carbon markets and actions to reduce greenhouse gas emissions Indicator O.C.3 Number of operations in key greenhouse gas emissions sectors that have considered climate change mitigation into their design	0		≥2	Government documents	Key greenhouse gas emissions sectors are those included in the National Climate Change Policy, namely: energy, transport, power generation and industrial processes Considers operations designed between 2011-2013
Output Indicator 3.1 Number of assessments on carbon footprint completed in key sectors	0	0	≥1	Government publications and documents	
Output Indicator 3.2 Number of studies on carbon sequestration or carbon capture and storage	1	1	≥2	Government publications and documents	
Output Indicator 3.3 Number of policies in key sectors that incorporate considerations to climate change mitigation	0	0	≥3	Government documents	Considers new and revised policies approved from 2011 to December 31, 2013