



Results Matrix

Outcomes

Outcome:	1 Strengthened government capacity to consolidate sustainable management of ecosystem conservation									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Prototype of the Habitat Banks mechanism approved by MINAM under implementation		#	0.00	2021	MINAM approval document	P	0.00	0.00	1.00	1.00
						P(a)				0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Investigación e identificación de oportunidades						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Analysis of opportunities for the implementation of the Habitat Banks mechanism completed	Diagnostics (#)	0	2021	Final report	P	0	1	0	1	P	5000	45000	0	50000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	1	0	1	P(a)	5000	45000	0	45000			
						A					A							
2 2 Diseño de prototipo del mecanismo de Bancos de Hábitat						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 New financial instruments developed	Habitat Banks mechanism prototype designed	Instruments (#)	0	2021	Final report	P	0	0	1	1	P	0	28500	66500	95000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	0	1	1	P(a)	0	28500	66500	95000			
						A					A							
3 3 Difusión						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Technical notes created	Final publication created	Notes (#)	0	2021	Technical note	P	0	0	1	1	P	0	0	5000	5000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A					A							
3.2 Workshops organized	Virtual workshop to present results organized	Workshops (#)	0	2021	Presentation and list of participants	P	0	0	1	1	P	0	0	0	0	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	0	1	1	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$5,000.00	\$73,500.00	\$71,500.00	\$150,000.00
P(a)	\$5,000.00	\$73,500.00	\$71,500.00	\$145,000.00
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CRF Indicator

Standard Output Indicator