






Results Matrix

Outcomes

Outcome:	1 Strengthening of the Indigenous Peoples Consultation Mechanism in Costa Rica.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Participatory mechanisms for public investment decisions and/or service production or delivery implemented		Participatory mechanisms (#)	0.00	2020	Consultancy Report	P	0.00	1.00	1.00	
						P(a)				
						A				
Outcome:	2 Public Policy of Indigenous Peoples in Costa Rica officially consulted and approved by indigenous authorities									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
2.1 Indigenous public policy document consulted and approved by indigenous organizations structures		Policy Document	0.00	2020	Consultancy Report	P	0.00	0.00	1.00	
						P(a)				
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthened Consultation Mechanism in Costa Rica.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Training workshops delivered	Training workshops to guide ministries and indigenous organizations on the Consultation Mechanism and Public Policy	Workshops (#)	0	2020	Workshop material; Attendance list	P	2	4	3	9	P	20000	50000	20000	90000	Gender and Diversity	SOC	
						P(a)				0	P(a)				0			
						A					A							
1.2 Working Papers prepared	Systematization of the design and implementation of the Indigenous Consultation Mechanism with two publications	Papers (#)	0	2020	Consultancy Report	P	0	0	1	1	P	5000	5000	5000	15000	Gender and Diversity	SOC	
						P(a)				0	P(a)				0			
						A					A							
1.3 Prefeasibility Studies undertaken	Strategy to address violence in indigenous territories and methodologies to resolve the tension developed	Studies (#)	0	2020	Consultancy Report	P	0	0	1	1	P		10000	10000	20000	Gender and Diversity	SOC	
						P(a)				0	P(a)				0			
						A					A							
2 Implemented Public Policy of Indigenous Peoples in Costa Rica.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Participatory process for the consultation and approval by the indigenous governance structures regarding the public policy draft	Workshops (#)	0	2020	Attendancy list, workshop material, conference agenda.	P	3	12	9	24	P	18750	37500	33750	90000	Gender and Diversity	SOC	
						P(a)				0	P(a)				0			
						A					A							
2.2 Prefeasibility Studies undertaken	Analytical study: Public investment in indigenous territories	Studies (#)	0	2020	Consultancy Report	P	0	1	0	1	P				20000	Gender and Diversity	SOC	
						P(a)				0	P(a)							
						A					A							
2.3 Action plans designed	Territorial Development Plans prepared with the agreement of budget approved with the government	Action Plans (#)	0	2020	Consultancy Report	P	0	0	1	1	P	5000	5000	5000	15000	Gender and Diversity	SOC	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$48,750.00	\$107,500.00	\$73,750.00	\$250,000.00
P(a)				
A				