



Results Matrix

Outcomes

Outcome:	1 Task Force strengthened for promoting the sustainable development of Ambergris Caye									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Number of times government uses knowledge produced for policy/project design/implementation.		# times	0.00	2022	Citations of the document in government documents.	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A	0.00			2.00
1.2 Number of preparation studies* (proposals, assessments, models, civil works designs, feasibility studies, and		# studies	0.00	2022	Use of the pre-investment study	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A	0.00			2.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Sustainable Master Plan and Pre-Investment Studies.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Action plans designed	Elaboration of a document containing: multisectoral diagnosis, urban footprint, GHG emissions, natural planning, etc.	Action Plans (#)	0	2022	Master Plan and a letter from the Government expressing its agreement with the master plan.	P	0	1	0	1	P	0	60000	190000	250000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	60000	190000	250000			
						A	0			0	A	0			0			
1.2 Project proposal developed	Elaboration of project concept proposals (detailed diagnosis, formulation and assessment of project alternatives, master plan, etc.)	Proposals (#)	0	2022	Project concept proposals and letter from the Government expressing its agreement with master plan.	P	0	2	0	2	P	0	30000	170000	200000	Sustainable Cities	ACL	
						P(a)	0	2	0	2	P(a)	0	30000	170000	200000			
						A	0			0	A	0			0			
2 Pilot Implementation and Capacity Building .						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Pilot interventions implemented	Design and implementation of pilots regarding innovative approaches for sustainable planning, natural resources, etc.	Pilots (#)	0	2022	Consultancy report	P	0	1	0	1	P	0	35000	5000	40000	Social Development	W2A	
						P(a)	0	1	0	1	P(a)	0	35000	5000	40000			
						A	0			0	A	0			0			
2.2 Training workshops delivered	Design and implementation of workshops regarding innovative approaches for sustainable planning, natural resources, etc.	Workshops (#)	0	2022	Agenda and participants list.	P	0	1	1	2	P	0	2500	5000	7500	Sustainable Cities	W2A	
						P(a)	0	1	1	2	P(a)	0	2500	5000	7500			
						A	0			0	A	0			0			
2.3 Capacity building activities/workshops focused on women and indigenous people to improve their skills to enhance their economic empowerment		Workshop (#)	0	2022	Agenda and list of participants.	P	0	1	0	1	P	0	2500	0	2500	Gender and Diversity	W2A	
						P(a)	0	1	0	1	P(a)	0	2500	0	2500			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$130,000.00	\$370,000.00	\$500,000.00
P(a)		\$130,000.00	\$370,000.00	\$500,000.00
A				

CRF Indicator

Standard Output Indicator