



Results Matrix

Outcomes

Outcome:	1 Students from grades 4, 5 and 6 in Peru can access an on-line Math Platform									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Platform Conecta Ideas accessible for students in grades 4, 5 and 6 with content aligned with curriculum		users	15,000.00	2020		P	70,000.00	100,000.00		70,000.00
						P(a)				
						A	143,291.00			
Outcome:	2 Evidence on the effect on Math learning of on-line platforms used at scale generated									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Downloads of paper on the use of learning platforms at scale		#	0.00	2020		P		1,000.00	500.00	1,500.00
						P(a)				
						A	0.00			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Adapting Conecta Ideas Peru at scale						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Project proposal developed	Proposal with materials and content for 6th grade to be included in the platform	Proposals (#)	0	2020	Web page aprendo en casa with materials for grade 6	P	1	1	0	2	P	30000	10000	0	40000	Education	SOC	
						P(a)	1	1	0	2	P(a)	30000	10000	0	54007.98			
						A	1			1	A	44007.98			44007.98			
1.2 Training products developed	Materials for teacher training for using the platform and materials for teachers (personalized reports)	Products (#)	0	2021	Link to videos of training and information sessions for teachers on Conecta Ideas website	P	2	0	0	2	P	90000	20000	0	110000	Education	SOC	
						P(a)	2	0	0	2	P(a)	90000	22316.56	0	105032.62			
						A	2			2	A	82716.06			82716.06			
1.3 Strategies designed	Communication strategy to promote the use of Conecta Ideas at the National level	Strategies (#)	0	2020	Consultancy report	P	1	0	0	1	P	15000	5000	0	20000	Education	SOC	
						P(a)	1	0	0	1	P(a)	15000	0	0	10959.4			
						A	1			1	A	10959.4			10959.4			
2 Monitoring and evaluation of the program						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Technical notes created	Technical notes for cost benefit cost analysis and impact evaluation	Notes (#)	0	2021	IDB publications website	P	0	1	0	1	P	20000	40000	0	60000	Education	SOC	
						P(a)	0	0	1	1	P(a)	20000	41474.74	0	60000			
						A	0			0	A	18525.26			18525.26			
2.2 Presentations delivered	Presentation and dissemination activities of the results	Presentations (#)	0	2020	Flyers or presentation materials	P	0	3	2	5	P	0	14000	6000	20000	Education	SOC	
						P(a)	0	0	5	5	P(a)	0	14000	6000	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$155,000.00	\$89,000.00	\$6,000.00	\$250,000.00
P(a)	\$155,000.00	\$87,791.30	\$6,000.00	\$250,000.00
A	\$156,208.70			\$156,208.70

CRF Indicator

Standard Output Indicator