

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	CID/CHA - Isthmus & DR
▪ TC Name:	Support to the Preparation of Productive Infrastructure Program V
▪ TC Number:	HA-T1273
▪ Team Leader/Members:	Sarah Matthieussent Romain, Team Leader (INE/WSA); Sergio Perez Monforte, Juan Alfredo Rihm Silva, Keisuke Sasaki, Manuela Velasquez Rodriguez, Irene Dipasquale (INE/WSA); Michael de Landsheer (INE/TSP), Serge Troch, Sarah Mangones, David Maier (VPS/ESG); Louis-François Chrétien (LEG/SGO); Edwin Tachlian-Degras and Ana Gonzales Vidales (VPC/FMP)
▪ Taxonomy:	Operational Support
▪ Number and name of operation supported by the TC:	Productive Infrastructure Program V - HA-L1143
▪ Date of TC Abstract:	23 Jan 2020
▪ Beneficiary:	REPUBLIC OF HAITI
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	US\$500,000.00
▪ Local counterpart funding:	US\$0.00
▪ Disbursement period:	12 months
▪ Types of consultants:	Firms; Individuals
▪ Prepared by Unit:	INE/WSA - Water & Sanitation
▪ Unit of Disbursement Responsibility:	CID/CHA - Country Office Haiti
▪ TC included in Country Strategy (y/n):	No
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Social inclusion and equality; Economic integration

II. Objective and Justification

- 2.1 The objective of this technical cooperation is to support the preparation of the operation Productive infrastructure V (HA-L1143). The objective of this program is to contribute to the sustainable economic development of Northern Haiti by creating formal employment in the North and Northeast Departments of Haiti by providing the necessary conditions for the establishment and expansion of firms in the PIC and ensuring its adequate management and long-term financial sustainability.
- 2.2 This TC will finance all the necessary studies for the preparation of the operation such as socioeconomic and financial analysis, environmental and social audit and impact assessment, detailed designed for infrastructures to be built.
- The TC is consistent with the Bank's Updated Institutional Strategy (UIS) (AB-3190-2) goals by supporting the preparation of a program that aims at fostering growth through the private sector. It is also focusing on key priority areas, such as (i) infrastructure for competitiveness and social welfare by promoting jobs creation at the PIC since the program benefits residents of a poverty area; and (ii) competitive regional and global international integration by supporting foreign trade and openness (most of the PIC's inputs come from abroad and its production is exported).

III. Description of Activities and Outputs

- 3.1 **Component I: Technical Studies. Activity 1.1 (US 50,000).** Feasibility study for the protection of the Trou-du-Nord River embankments at its crossing of the PIC. Activity 1.2 (US\$ 50,000) Final design and preparation of the bidding document for the water treatment station in the PIC. 3.4 Activity 1.3 (US\$ 100,000) Final design for new 20,000m2 building and other infrastructures to be built with the new operation (new dormitories, bus depot etc.). Activity 1.4 (\$US 25,000) Socio-economic evaluation
- 3.2 **Component II: Environmental and Social Aspects.** To fully understand the current situation and liabilities of the PIC an environmental and social assessment/audit will be completed. This component will fund the environmental and social audit and the environmental and social impacts assessment as requested by ESG.

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Component 1. Technical Studies.	US\$250,000.00	US\$0.00	US\$250,000.00
Component 2 – Environmental and Social Aspects.	US\$250,000.00	US\$0.00	US\$250,000.00
Total	US\$500,000.00	US\$0.00	US\$500,000.00

V. Executing Agency and Execution Structure

- 5.1 The Bank will execute the TC. as requested by the GOH with the objective to obtain rapidly the results of these studies in order to prepare in a timely manner the new PIC program (HA-L1143) to be approved this year. The Water and Sanitation Division will be responsible for the execution, through its water and sanitation specialist Sarah Matthieussent Romain. The Bank will coordinate with the GOH through its executing agency (UTE/MEF). The Bank will contract the consultancy services accordingly to the procurement politics and procedures (procurement plan) and contracting by the Bank (AM-650, GN-2765-1 and GN-1155-4).
- 5.2 It was requested by the GOH with the objective to obtain rapidly the results of these studies in order to prepare in a timely manner the new PIC program (HA-L1143) to be approved this year. The Water and Sanitation Division will be responsible for the execution, through its water and sanitation specialist Sarah Matthieussent Romain. The Bank will coordinate with the GOH through its executing agency (UTE/MEF). The Bank will contract the consultancy services accordingly to the procurement politics and procedures (procurement plan) and contracting by the Bank (AM-650, GN-2765-1 and GN-1155-4).

VI. Project Risks and Issues

- 6.1 The main risk associated with this CT is that of a delay in contracting the consultants who will be in charge of carrying out the studies. This risk can be mitigated by a close follow-up of the project team to the consultants who will work in the field. Moreover, the political climate remains unstable in Haiti and this could affect the implementation of the CT. This operation will be executed in Cap Haitian which represents a lower risk compared to the Haitian capital. Another potential risk is that the studies carried out will not be validated by the GOH. To mitigate this risk, the Bank team will work closely with the UTE/MEF during the preparation of the studies.

VII. Environmental and Social Classification

- 7.1 The ESG classification for this operation is "A".